

ARDS AND NORTH DOWN BOROUGH COUNCIL

7 January 2026

Dear Sir/Madam

You are hereby invited to attend a hybrid meeting (in person and via zoom) of the Active and Healthy Communities Committee of Ards and North Down Borough in the Council Chamber, 2 Church Street, Newtownards and via Zoom on **Wednesday 14 January 2026 commencing at 7pm**.

Yours faithfully

Michael Steele
Acting Chief Executive
Ards and North Down Borough Council

A G E N D A

1. Apologies
2. Declarations of Interest

Reports for Approval

3. Response to Notice of Motion 671 - Responsible Dog Walking in Public Places (Report attached)
4. Ards and North Down Borough Council Leisure Pricing Policy for 2026/27 (Report attached)
5. Draft EVAWG Funding Application 2026-2028 (Report attached)

Reports for Noting

6. Good Relations Action Plan 2026-2027 (Report attached)
7. Update on Bathing Waters in ANDBC - Nomination of Additional Beaches (Report attached)
8. Update on Quarter 1 & 2 for EVAWG Funding (Report attached)
9. Notices of Motion
- 9.1 Notice of Motion submitted by Councillor Douglas and Alderman Cummings

That this council is deeply concerned regarding the length of time that people battling with Motor Neurone Disease must wait to receive help through the Northern Ireland Housing Executive Disabled Facilities Grant.

To write to the Chief Executive of the Northern Ireland Housing Executive and the Minister for Communities to ask what the current length of time is for MND sufferers to have home adaptations completed and to ask them to implement a scheme to fast track these vital and much needed home adaptions.

9.2 Notice of Motion submitted by Councillor Wray and Councillor Chambers

Council acknowledges the vital role that our voluntary community groups play across the borough. Through our grants programmes these groups deliver initiatives such as community events, sporting activities, and festivals promoting tourism.

As we rely on these groups to continue this important work across the borough, we must ensure they are supported, and that the management of these grants is easy to navigate.

Advance payments are essential for small organisations who don't have large reserve sums of money in their bank accounts. Another complication for groups is being passed across various council departments during the delivery of their initiative.

In order to improve this process, Officers will bring back a report considering the implications of making the following changes:

- The advance payments available to groups is extended to 80%.
- If a group is successful in a funding application they will be allocated an officer within council who will act as the only point of contact between the group and Council.

9.3 Notice of Motion submitted by Councillor McKee and Councillor Kendall (Referred back to Committee following December 2025 Council)

This Council notes with deep concern the recent deaths of two-family dogs in our Borough, linked to panic caused by fireworks and the many other animals that suffer year on year. We recognise the severe distress fireworks cause to people, pets, livestock, and wildlife, and the growing public concern over unregulated use. We express our sympathies to the affected families and commend local animal welfare groups for their ongoing support.

This Council writes to The Department of Justice to request the commission of an urgent review of Northern Ireland's fireworks legislation, to include:

1. The potential introduction of stricter controls on the sale and importation of fireworks, limiting use to licensed, organised displays only.
2. Enhancing PSNI and Council enforcement powers to tackle illegal and antisocial firework use and increasing the regulatory powers of the Department of Justice as the primary authority responsible for oversight and enforcement of fireworks legislation in Northern Ireland.
3. Establishing Northern Ireland-wide time restrictions to reduce unexpected noise and protect animals.

10. Any Other Notified Business

ITEMS *IN CONFIDENCE*****

Reports for Noting

11. NCLT Quarter 2 2024-2025 (Report attached)
12. PCSP Minutes (Report attached)

MEMBERSHIP OF ACTIVE & HEALTHY COMMUNITIES COMMITTEE (16 MEMBERS)

Alderman Brooks	Councillor Hollywood
Alderman Cummings	Councillor S Irvine
Alderman McRandal	Councillor W Irvine (Vice-Chair)
Councillor Ashe (Chair)	Councillor Kerr
Councillor Boyle	Councillor McBurney
Councillor Chambers	Councillor McClean
Councillor Cochrane	Councillor McKee
Councillor Douglas	Councillor Moore

Unclassified

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ITEM 3**Ards and North Down Borough Council**

Report Classification	Unclassified
Exemption Reason	Not Applicable
Council/Committee	Active and Healthy Communities Committee
Date of Meeting	14 January 2026
Responsible Director	Director of Active and Healthy Communities
Responsible Head of Service	Head of Environmental Health and Regulatory Services
Date of Report	10 December 2025
File Reference	NoM 671
Legislation	Clean Neighbourhoods and Environment Act (Northern Ireland) 2011 The Dog Control Orders (Procedures) Regulations (Northern Ireland) 2012
Section 75 Compliant	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Other <input type="checkbox"/> If other, please add comment below:
Subject	Response to Notice of Motion 671 - Responsible Dog Walking in Public Spaces
Attachments	Appendix 1 - Draft letter to the Minister of Agriculture, Environment and Rural Affairs of Northern Ireland

A Notice of Motion relating to Responsible Dog Walking in Public Spaces was agreed by Council in September 2025. It stated that the Council, as a Dog Friendly Borough, recognises the need to balance animal welfare, public safety, and shared use of parks and footpaths. It raised concerns about individuals walking multiple dogs, the rise of unlicensed professional dog walkers without insurance, and the associated risks to people and pets. It noted that other councils, including Belfast City Council, have introduced limits on the number of dogs walked at one time and suggested similar measures be considered.

Not Applicable

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More specifically, the Notice of Motion proposed that the Council resolves to:

1. Produce a report outlining the costs and steps required to introduce a local restriction under the relevant provisions of the Clean Neighbourhoods and Environments Act (Northern Ireland) 2011: Limiting the number of dogs that any one person may be in charge of to a maximum of four at any given time in public spaces.
2. Mandating that professional dog walkers must have dogs on leads at all times to ensure dog control and accountability for dog behaviours.
3. Include in the report, the provision and cost of a complementary public education campaign, to inform residents, recreational and professional dog walkers about the new limit, about what it means to have a dog under your control in public spaces (whether on or off lead), and what promoting responsible dog control and safety in shared spaces should be.
4. To write to the DAERA Minister to ask him to introduce, and provide funding support to Councils to enforce, mandatory registration of professional dog walkers to help to ensure suitable animal welfare standards, the provision of suitable training, experience, insurance, and public safety.

Point 1 - Costs and Steps Required for Introduction of DCO

In response to point 1, Section 40 of the Clean Neighbourhoods and Environments Act (Northern Ireland) 2011 empowers district councils to make Dog Control Orders (DCO) applying to land within their district that is open to the air and accessible to the public (with or without payment). These orders create offences relating to the control of dogs, as specified in regulations made by the Department (DAERA).

The offences that may be included in such orders are:

- Failing to remove dog faeces;
- Not keeping a dog on a lead;
- Permitting a dog to enter land from which dogs are excluded;
- Taking more than a specified number of dogs onto land.

Orders must clearly identify the land to which they apply and may include provisions on times or periods of operation and compliance with directions given by authorised officers.

The steps for making a Dog Control Order (DCO) are set out in the Dog Control Orders (Procedures) Regulations (Northern Ireland) 2012. Before issuing or amending a DCO, the Council must carry out a public consultation by publishing a notice both in a local newspaper serving the area and on the Council's website.

The consultation notice must:-

Not Applicable

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- Clearly identify the land to which the proposed order applies.
- Provide a summary of the order's provisions.
- Indicate where any referenced map may be inspected, free of charge, during normal hours.
- Invite representations from the public regarding the proposal.
- Specify a closing date for submissions, which must be at least 28 days from the first publication of the notice.

As the NoM has identified both the lands included and the provisions of the proposed DCO, the next significant step in the process would be to carry out the consultation exercise. This would be carried out by the Council's Communications Team, who would also arrange for the publishing of the notice in the press. It is proposed that the notice be advertised twice during the 28 day submission period. The Communications Team have estimated that the cost of running the exercise is unlikely to exceed £2,000.

If there is a significant response to the public consultation, additional administrative support may be required in the Neighbourhood Environment Team for a short period to process the data received. There is unlikely to be a significant cost, as support will also be available from the Property Data Collection Officer in Environmental Health and Regulatory Services. It is not possible to predict the scale of the response to the public consultation; however, it is likely that there will be opposition from professional dog walkers.

Following completion of the consultation exercise, the findings will be reported to Council to seek Members' opinion on whether they wish to proceed with making the DCO. If the DCO is agreed, the Order shall be made by virtue of receiving the Council's official seal, although the date of it becoming enacted must be at least 14 days following this step.

In deciding whether to implement the DCO, Member's should also consider the following additional costs:-

- Although the DCO will apply to all open public space in the Borough, there will be a requirement to place new signs at Council owned sites that are frequented by dog walkers and where 'Dogs on Leads' Orders are already in place. It is estimated that the cost of new signage will be approximately £50K.
- At present there are 12 'Dogs on Leads' Orders in the Borough, covering the following locations:-
 - Ballyholme Promenade
 - Bangor Seafront Promenade and Piers
 - Bangor Seafront Gardens
 - Bangor Sportsplex
 - Marine Gardens, Bangor
 - Pickie Fun Park
 - Seapark Recreational Grounds

Not Applicable

- Walled Garden, Castle Park
- Ward Park
- Wetlands Park, Balloo
- Station Road
- Londonderry Park, Newtownards

Implementing a Borough-wide DCO will substantially increase the area subject to added restrictions. Members should therefore consider whether additional enforcement resources will be required to increase compliance. While most residents are unlikely to walk more than four dogs at once, professional dog walkers will likely be affected. Evidence suggests that some businesses from Belfast currently use parks within this Borough due to restrictions in their own area. Initial enforcement efforts should therefore focus on locations near the Belfast boundary to promote awareness and compliance.

If Members decide to approve the employment of additional Neighbourhood Environment Team staff to support enforcement and compliance, the following cost implications should be taken into account. These figures are based on one full time officer. However, given the scale of the proposed DCO, the Service may require up to three additional officers to ensure adequate coverage of the Borough.

	Cost Year 1	Cost Year 2
Salary	£38K	£38.6K
IT	£5K	£2K
Vehicle Provision	£36K	
Vehicle Running Costs	£7K	£8K
Total	£86K	£48.6

Point 2 - Mandating Restrictions for Professional Dog Walkers

In response to Point 2 in the NoM, under existing legislation, the Council does not have the authority to impose restrictions solely on professional dog walkers. At present, DCOs only permit local authorities to introduce measures that apply to *any person* in public spaces. Therefore, any requirement targeting professional dog walkers specifically would require new primary legislation or the creation of a dedicated byelaw. The introduction of new primary legislation would be the most effective and sustainable approach; however, this process is significantly longer and lies beyond the Council's direct control.

Not Applicable

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Point 3 - Public Education Campaign

With regard to Point 3, the estimated cost of a complementary education campaign is £5,000 in Year 1 and £1,000 in Year 2. The campaign will include press and billboard advertisements across the Borough. Additionally, information on any new DCO and guidance on responsible dog ownership will be provided with each new dog licence and in the first renewal letters during the initial year of implementation.

Point 4 - Letter to DAERA Minister

A draft letter has been included as Appendix 1. The letter requests that the DAERA Minister introduce a mandatory registration system for professional dog walkers. It highlights the need for this measure to ensure high standards of animal welfare, appropriate training and experience, adequate insurance, and improved public safety in shared spaces. The letter also seeks financial support from DAERA to enable councils to effectively enforce these requirements.

Costs Summary

The table overleaf provides a summary of the estimated costs that will be incurred in implementing the full proposals contained in NoM 671. Stage 1 covers the public consultation exercise only. Should Members agree to proceeding to Stage 1, a further report will be brought to Council upon completion of the consultation. At that point, approval will be sought on the implementation of Stage 2 and the allocation of additional enforcement resources, should Members decide this is appropriate.

Proposed Costs Summary

Item	Year 1 costs	Year 2 costs	Total cost	Notes
Stage 1				
Public Consultation Exercise	£2,000	-	£2,000	Includes press notices
Stage 2 – Should Council approve following consultation				
Signage for Council sites	£50,000	-	£50,000	New signs at locations frequented by dog walkers
Additional Enforcement Officer (Salary)	£38,000	£38,600	£76,600 (and continuing)	Per full time officer
IT Provision for Enforcement Officer	£5,000	£2,000	£7,000	Initial setup and ongoing costs
Vehicle Provision	£36,000	-	£36,000	Purchase cost
Vehicle Running Costs	£7,000	£8,000	£15,000	Fuel, maintenance

Not Applicable

Public Education Campaign	£5,000	£1,000	£6,000	Press and billboard ads
Total (1 officer)	£143,000	£49,600	£192,600	Approximate
Total (3 officers)	£315,000	£146,800	£461,800	combined costs

RECOMMENDATION

It is recommended that Council approves:

- the undertaking of a public consultation exercise on the proposed Dog Control Order; and
- that the draft letter, attached as Appendix 1, is sent to the Minister of Agriculture, Environment and Rural Affairs of Northern Ireland.

Andrew Muir MLA

The Minister of Agriculture, Environment and Rural Affairs of Northern Ireland

By email only: andrew.muir@co.niassembly.gov.uk

Dear Sir

Ards and North Down Borough Council would like to seek your consideration for introducing mandatory registration for professional dog walkers, along with funding support to enable Councils to enforce this requirement. Such a measure would help ensure appropriate animal welfare standards, the provision of suitable training and experience, adequate insurance coverage, and improved public safety across our Borough's public spaces.

Multiple dogs under the management of a single individual pose many challenges to effective control and public safety. Excessive numbers of dogs being walked simultaneously, off lead, can lead to an increased risk of unperceived dog fouling, uncontrolled behaviour, unwanted interference with other members of the public and otherwise avoidable dog fights.

Many local authorities across the United Kingdom, including some neighbouring Councils, have introduced limits on the number of dogs that may be walked at any one time. This has inadvertently redirected professional dog walkers from adjacent authorities to Ards and North Down Borough.

The Council is currently exploring a range of proposals and controls to promote and enforce responsible dog walking. These include measures such as setting limits on the number of dogs that can be walked at one time, requiring professional dog walkers to demonstrate appropriate training and experience, and ensuring adequate insurance coverage. We believe these steps, alongside mandatory registration supported by enforcement funding, would significantly improve animal welfare and public safety across our Borough.

We would greatly appreciate your consideration of this proposal and kindly request a response at your earliest convenience. Please let us know if you require any further information or wish to discuss any aspect of this matter in more detail.

Yours faithfully

Michael Steele

Acting Chief Executive

Ards and North Down Borough Council

Unclassified

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ITEM 4**Ards and North Down Borough Council**

Report Classification	Unclassified
Exemption Reason	Not Applicable
Council/Committee	Active and Healthy Communities Committee
Date of Meeting	14 January 2026
Responsible Director	Director of Active and Healthy Communities
Responsible Head of Service	Acting Head of Leisure Services
Date of Report	16 December 2025
File Reference	LEI26
Legislation	Recreation and Youth Services Order (1986) Local Government Powers Act Local Government Act 2014
Section 75 Compliant	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Other <input type="checkbox"/> If other, please add comment below:
Subject	Ards and North Down Borough Council Leisure Pricing Policy for 2026/27
Attachments	Appendix 1 and 2 Leisure Ards and North Down Proposed Pricing Policy Appendix 3 Pricing Increases above 3.8% Appendix 4, 5 and 6 Northern Community Leisure Trust and Serco Proposed Pricing Policy Appendix 7 Pricing Comparison Table between Northern Community Leisure Trust and Leisure Ards and North Down Proposals

Members will recall Council agreed that annual price increases in line with or below inflation are brought to Committee for awareness and that only in the event of significant increase above this level is Council authorisation required.

Not Applicable

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This report brings to Members attention the price increase that will be applied by both Leisure Ards and North Down (LARDS) (Appendix 1 and 2) and Northern Community Leisure Trust (NCLT) and Serco (Appendix 4, 5 and 6) for the coming year 2026/27.

Appendix 1 and 2 details the prices that will be applied to customers across the service for our directly managed sites at Ards Blair Mayne Wellbeing and Leisure Complex (ABMWLC), Comber Leisure Centre (CLC), Portaferry Sports Centre (PSC). Details of the price increase for Sport Development are also included. These prices detail an approximate 3.8% increase to reflect that officers believe activity pricing is close to the maximum that the market will take, rounded to a more workable figure in terms of cash handling and /or facility subdivision, i.e., if a hall is divided into courts etc.

The pricing proposal for LARDS details new commercial rates for facilities which previously never charged this rate. This will permit LARDS centres to be more commercially focused on their operations. Appendix 3 covers the facilities with the new price.

Appendix 3 also covers the price increase for hiring 2 courts in the Dome at CLC. The current price being charged for historical bookings is less than the standard price. It is proposed to bring the historical price in line with the standard price over a three-year period. This equates to a 33% increase each year over the three-year period commencing from 1st April 2026.

Appendix 4, 5 and 6 details the prices NCLT/Serco will be charging its customers from 1st January 2026. This is for information only as Elected Members will be aware that Council has no authority to set prices as per the current contract with NCLT/Serco. However, most of the prices from Serco are in line with Councils directly managed sites.

Appendix 7 shows the pricing differences and comparable prices managed by NCLT and LARDS.

RECOMMENDATION

It is recommended that Council approves the pricing proposal for Leisure Ards and North Down effective from 1st April 2026 and furthermore notes the prices being applied by the Northern Community Leisure Trust effective from 1st January 2026.

Appendix 1 Leisure Ards and North Down Pricing 2026/27

Ards and North Down Borough Council Sports Development - Price Increases 1 April 2026

	2025-26 MEMBER	2025-26 NON MEMBER	2026-27 MEMBER	2026-27 NON MEMBER
Easter Football Camp (3-days)	£ 36.00	£ 36.00	N/A	£37.00
Easter Football Camp (3 days) Sibling Rate	£ 29.00	£ 29.00	N/A	£29.00
Summer Soccer course (weekly)	£ 53.00	£ 53.00	N/A	£55.00
Summer Soccer Course (weekly) Sibling Rate	£ 47.70	£ 47.70	N/A	£47.70
Football Development Centres 12 Weeks	£ 63.60	£ 63.60	N/A	£66.00
Football Development Centres 12 Weeks Sibling Rate	£ 57.25	£ 57.25	N/A	£57.25
Adult Walking Football Programme	£ 5.40	£ 5.40	N/A	£5.60
Disability Football Programme	£ 3.80	£ 3.80	N/A	£3.90
Borough Cup Entry Fee	£ 80.00	£ 80.00	N/A	£83.00
Schools Football Per Hour	£ 42.50	£ 42.50	N/A	£44.00
Sports Forum Affiliation Fee	£ 27.00	£ 27.00	£28.00	N/A
Sports Director Fee Forum Members	Free	Free	Free	N/A
Sports Directory Fee Forum Non Members	£ 13.00	£ 13.00	£13.49	£13.49
SNI Safeguarding Children & Young People course Forum Members	£ 16.50	£ 16.50	£17.10	N/A
SNI Safeguarding Children & Young People course Non Forum Members	£ 22.00	£ 22.00	N/A	£22.80
SNI Designated Safeguarding Childrens Officers course Forum Members	£ 16.50	£ 16.50	£17.10	N/A
SNI Designated Safeguarding Childrens Officers course Non Forum Members	£ 22.00	£ 22.00	N/A	£22.80
Emergency First Aid in Sport Forum Members	£ 40.00	£ 40.00	£41.50	N/A
Emergency First Aid in Sport Non Forum Members	£ 50.00	£ 50.00	N/A	£51.90
AED (Defibrillator) Operator course Forum Members	£ 16.50	£ 16.50	£17.10	N/A
AED (Defibrillator) Operator course Non Forum Members	£ 22.00	£ 22.00	N/A	£22.80
Good Club Governance Workshop Forum Members	£ 11.00	£ 11.00	£11.42	N/A
Good Club Governance Workshop Non Forum Members	£ 16.50	£ 16.50	N/A	£22.80

Sports Nutrition for Performance Workshop Forum Members	£ 16.50	£ 16.50	£ 17.10	N/A
Sports Nutrition for Performance Workshop Non Forum Members	£ 22.00	£ 22.00	N/A	£ 22.80
Functional Conditioning for Sport Workshop Forum Members	£ 16.50	£ 16.50	£ 17.10	N/A
Functional Conditioning for Sport Workshop Non Forum Members	£ 22.00	£ 21.00	N/A	£ 22.80
How to Attract & Retain Club Volunteers Forum Members		£ 17.10	N/A	
How to Attract & Retain Club Volunteers Non Forum Members		N/A	£ 22.80	

Appendix 1 Leisure Ards and North Down Pricing 2026/27

Ards Blair Mayne, Comber and Portaferry Centres - Prices as of 1 April 2026

Casual use Concession = Over 60, disabled, student, unemployed & 16 & 17 yr olds		2024-25	2024-25	2025-26	2025-26	2026-27	2026-27	Comments
		MEMBER	NON MEMBER	MEMBER	NON MEMBER	MEMBER	NON MEMBER	
SWIMMING								
Adult		£5.20	£6.40	£5.20	£6.40	£ 5.40	£ 6.60	
Concession		£3.45	£4.00	£3.45	£4.00	£ 3.60	£ 4.15	
Child 4 years & under		Free	Free	Free	Free	Free	Free	
Active Ageing		£3.45	£3.45	£3.45	£3.45	£ 3.60	£ 3.60	
Family		£15.70	£19.60	£15.70	£19.60	£ 16.30	£ 20.30	
Schools (applied September 2026)		£3.30		£3.30		£	3.40	
SPASH POOL								
7 years & under		£5.30	£5.30	£ 5.45	£ 5.45	£ 5.65	£ 5.65	
Pool Hire/Party per hour		£83.00	£83.00	£ 90.00	£ 90.00	£ 93.50	£ 93.50	
SWIMMING POOL HIRE - PER HOUR								
1 Lane		£12.80	£12.80	£ 13.12	£ 13.12	£ 13.60	£ 13.60	
Hire of Gala Pool		£69.00	£69.00	£ 71.00	£ 71.00	£ 73.80	£ 73.80	
Hire of Pool Commercial		£159.00	£159.00	£ 163.00	£ 163.00	£ 169.00	£ 169.00	
1 Lane Commercial		£35.00	£35.00	£ 36.00	£ 36.00	£ 37.40	£ 37.40	
Gala (short course - 25m)		£122.00	£122.00	£ 125.00	£ 125.00	£ 130.00	£ 130.00	
Schools Gala (2 Hours)		£37.00	£37.00	£ 38.00	£ 38.00	£ 39.40	£ 39.40	
Minor Pool Commercial Hire		£105.00	£105.00	£ 108.00	£ 108.00	£ 112.00	£ 112.00	
Minor Pool Hire excluding lifeguard		£53.00	£53.00	£ 54.00	£ 54.00	£ 56.00	£ 56.00	
Minor Pool Hire including lifeguard		£63.60	£63.60	£ 65.00	£ 65.00	£ 67.40	£ 67.40	
Minor Pool Hire with swim teacher								
SWIMMING LESSONS - prices apply from September 2026								
Junior (30 minutes)		£7.50	£7.50	£ 7.50	£ 7.50	No change	No change	
Junior DD monthly		£30.00	£30.00	£30.00	£30.00	No change	No change	
Adult 45 minutes		£8.00	£8.00	£ 8.00	£ 8.00	No change	No change	
Adult DD monthly		£32.00	£32.00	£32.00	£32.00	No change	No change	
Personal 1:1 30 mins		£28.60	£28.60	£28.60	£28.60	No change	No change	
Personal 1:2/3 Siblings (30 mins)		£23.30	£23.30	£23.30	£23.30	No change	No change	
NPLQ Over 16 yrs		£307.00	£307.00	£307.00	£307.00	£ 318.00	£ 318.00	
SPA ARDS (2 hours)								
Adult		£18.00	£18.00	£ 18.45	£ 18.45	£ 19.15	£ 19.15	
Junior/Concession/Active Ageing		£12.70	£12.70	£ 13.00	£ 13.00	£ 13.50	£ 13.50	
Family (5 people 1 of whom must be 18 yrs or over)		£48.80	£48.80	£ 50.00	£ 50.00	£ 51.90	£ 51.90	
HEALTH SUITE COMBER								
Adult		£7.40	£7.40	£ 7.60	£ 7.60	£ 7.90	£ 7.90	
Concession		£5.30	£5.30	£ 5.45	£ 5.45	£ 5.65	£ 5.65	
Active Ageing		£4.25	£4.25	£ 4.40	£ 4.40	£ 4.55	£ 4.55	
GYM - CASUAL USE								
Adult		£9.50	£9.50	£ 9.75	£ 9.75	£ 10.00	£ 10.00	

Ards Blair Mayne, Comber and Portaferry centres - Prices as of 1 April 2026						
	2024-25 MEMBER	2024-25 NON MEMBER	2025-26 NON MEMBER	2026-27 NON MEMBER	2026-27 NON MEMBER	Comments
Casual use Concession = Over 60, disabled, student, unemployed & 16 & 17 yr olds						
Junior /Concession	£6.40	£6.40	£ 6.60	£ 6.85	£ 6.85	6.85
Active Ageing	£3.20	£3.20	£ 3.30	£ 3.40	£ 3.40	3.40
Fitness School Use	£4.20	£4.20	£ 4.30	£ 4.45	£ 4.45	4.45
Induction Adult	£11.00	£11.00	£ 11.30	£ 11.70	£ 11.70	11.70
Induction Concession/Junior	£6.40	£6.40	£ 6.60	£ 6.85	£ 6.85	6.85
Induction Schools	£4.80	£4.80	£ 4.90	£ 5.10	£ 5.10	5.10
CLASSES						
Adult	£8.50	£8.50	£ 8.70	£ 9.00	£ 9.00	9.00
Concession/Junior	£5.80	£5.80	£ 5.95	£ 6.20	£ 6.20	6.20
Active Ageing	£4.80	£4.80	£ 4.90	£ 5.10	£ 5.10	5.10
30 Minute Class	£4.80	£4.80	£ 4.90	£ 5.10	£ 5.10	5.10
ACTIVITIES						
Badminton/Pickleball/Table Tennis/Tennis	£12.70	£12.70	£ 14.00	£ 14.50	£ 14.50	14.50
Adult - max. 4 people per court/hr						
Badminton/Pickleball/Table Tennis/Tennis Junior/Conc/AA - max. 4 people per court/hour	£7.40	£7.40	£ 7.60	£ 7.90	£ 7.90	7.90
Commercial hire court per hour	£17.00	£17.00	£ 18.00	£ 18.70	£ 18.70	18.70
Indoor Bowls per person	£4.00	£4.00	£ 4.10	£ 4.25	£ 4.25	4.25
SOFT PLAY						
Casual Use	£4.45	£4.45	£ 4.60	£ 4.75	£ 4.75	4.75
Party and Private Hire Ards	£72.00	£72.00	£ 80.00	£ 83.00	£ 83.00	83.00
Party and Private Hire Comber	£51.00	£51.00	£ 60.00	£ 62.00	£ 62.00	62.00
SPORTS HALL HIRE - per hour Minimum 1 hour hire available in 30 minute slots						
1 court Standard	£12.20	£12.20	£ 12.60	£ 13.00	£ 13.00	13.00
4 courts Standard	£48.80	£48.80	£ 50.04	£ 52.00	£ 52.00	52.00
6 courts Standard	£73.00	£73.00	£ 75.60	£ 78.00	£ 78.00	78.00
1 court School/Junior	£6.20	£6.20	£ 6.30	£ 6.50	£ 6.50	6.50
4 courts School/Junior	£24.40	£24.40	£ 25.00	£ 26.00	£ 26.00	26.00
6 courts School/Junior	£36.60	£36.60	£37.52	£37.80	£39.00	39.00
6 courts Commercial	£147.00	£147.00	£ 151.00	£ 156.70	£ 156.70	156.70
4 courts Club Special Event Hire	£73.50	£73.50	£ 75.00	£ 77.80	£ 77.80	77.80
6 courts Club Special Event Hire						
Main Hall (3 courts) Comber/Portaferry	£36.60	£36.60	£ 37.80	£ 39.00	£ 39.00	39.00
Main Hall (2 courts) Comber/Portaferry	£24.40	£24.40	£ 25.20	£ 26.00	£ 26.00	26.00
1 court Schools Trampoline	£15.00	£15.00	£ 15.40	£ 16.00	£ 16.00	16.00
1 court Matted	£30.00	£30.00	£ 31.00	£ 32.20	£ 32.20	32.20
1 Court & 4 x Trampoline	£36.60	£36.60	£ 37.60	£ 39.00	£ 39.00	39.00
1 court Gymnastics set up (Comber)	£17.80	£17.80	£ 18.20	£ 18.90	£ 18.90	18.90
Main Hall seating 0 - 500	£133.60	£133.60	£ 137.00	£ 142.00	£ 142.00	142.00
Main Hall seating 501 - 1000	£267.00	£267.00	£ 274.00	£ 284.40	£ 284.40	284.40
STUDIOS						
Studio 1 ABMWLC	£36.00	£36.00	£ 37.00	£ 38.40	£ 38.40	38.40

Ards Blair Mayne, Comber and Portaferry centres - Prices as of 1 April 2026						
	2024-25	2024-25	2025-26	2025-26	2026-27	2026-27
	MEMBER	NON MEMBER	MEMBER	NON MEMBER	MEMBER	NON MEMBER
Casual use Concession = Over 60, disabled, student, unemployed & 16 & 17 yr olds						
Studio 2 ABMWLC	£36.00	£36.00	£ 37.00	£ 37.00	£ 38.40	£ 38.40
Studio 1&2 ABMWLC	£65.80	£65.80	£ 67.40	£ 67.40	£ 70.00	£ 70.00
Studio 1 & 2 Conference Half Day	£180.00	£180.00	£ 184.50	£ 184.50	£ 191.50	£ 191.50
Studio 1 & 2 Conference Full Day	£265.00	£265.00	£ 272.00	£ 272.00	£ 282.00	£ 282.00
Studio 3	£36.00	£36.00	£ 37.00	£ 37.00	£ 38.40	£ 38.40
Group Cycle in Studio 3	£56.00	£56.00	£ 57.40	£ 57.40	£ 59.60	£ 59.60
Virtual Spin Class per person	£4.80	£4.80	£ 5.00	£ 5.00	£ 5.20	£ 5.20
Energy Studio(Comber)	£23.00	£23.00	£ 24.00	£ 24.00	£ 24.90	£ 24.90
FUNCTION ROOMS						
Dusty Millar room	£29.60	£29.60	£ 30.40	£ 30.40	£ 31.60	£ 31.60
Dusty Millar room commercial hire					£42	£ 42.00
Dusty Millar room half day delegate package	£127.00	£127.00	£ 130.00	£ 130.00	£ 135.00	£ 135.00
Dusty Millar room full day delegate package	£195.00	£195.00	£ 200.00	£ 200.00	£ 207.60	£ 207.60
Function Room	£23.00	£23.00	£ 23.60	£ 23.60	£ 24.50	£ 24.50
Function Room commercial hire					£ 32.60	£ 32.60
Party Room 1 (with kitchen)	£22.00	£22.00	£ 23.00	£ 23.00	£ 23.90	£ 23.90
Party Room 1 or 2 (no kitchen)	£20.00	£20.00	£ 21.00	£ 21.00	£ 21.80	£ 21.80
Scrabo Room	£23.00	£23.00	£ 23.60	£ 23.60	£ 24.50	£ 24.50
Entier Room	£22.00	£22.00	£ 23.00	£ 23.00	£ 23.90	£ 23.90
Entier Room 45 minute party hire	£20.00	£20.00	£ 21.00	£ 21.00	£ 21.80	£ 21.80
Londonderry Pk Function Room 1	£10.00	£10.00	£ 10.20	£ 10.20	£ 10.60	£ 10.60
Londonderry Pk Function Room 2 (whole)	£18.00	£18.00	£ 19.00	£ 19.00	£ 19.70	£ 19.70
Londonderry Pk Function Room 2 (half)	£10.00	£10.00	£ 10.20	£ 10.20	£ 10.60	£ 10.60
Kitchen hire Londonderry Park (per hour)	£0.00	£0.00	£ -	£ -		
DOOME ARDS						
Multi Activity (Peak) 1/3	£28.60	£28.60	£ 29.40	£ 29.40	£ 30.50	£ 30.50
Multi Activity (Peak) 2/3	£57.20	£57.20	£ 58.80	£ 58.80	£ 61.00	£ 61.00
Multi Activity (Peak) All	£85.80	£85.80	£ 88.20	£ 88.20	£ 91.50	£ 91.50
Multi Activity (Off Peak/schools) 1/3	£23.00	£23.00	£ 23.60	£ 23.60	£ 24.50	£ 24.50
Multi Activity (Off Peak/schools) 2/3	£46.00	£46.00	£ 47.20	£ 47.20	£ 49.00	£ 49.00
Multi Activity (Off Peak/schools) All	£69.00	£69.00	£ 70.80	£ 70.80	£ 73.50	£ 73.50
DOOME COMBER						
Multi Activity 1 Court (Peak)	£28.60	£28.60	£ 29.40	£ 29.40	£ 30.50	£ 30.50
Multi Activity 2 Courts (Peak)	£57.20	£57.20	£ 58.80	£ 58.80	£ 61.00	£ 61.00
Multi Activity 1 Court (Off Peak)	£23.00	£23.00	£ 23.60	£ 23.60	£ 24.50	£ 24.50
Multi Activity 2 Courts (Off Peak)	£46.00	£46.00	£ 47.20	£ 47.20	£ 49.00	£ 49.00
TENNIS - outdoor courts Comber						
Season Ticket Adult	£ 68.90	£ 68.90	£ 75.00	£ 75.00	N/A	£77.80
Season Ticket Concession/Junior	£ 42.40	£ 42.40	£ 52.50	£ 52.50	N/A	£54.50
Season Ticket Family	£ 180.00	£ 180.00	£ 216.75	£ 216.75	N/A	£225.00
Per Court/Per Hour Adult	£ 9.60	£ 9.60	£ 9.80	£ 9.80	N/A	£10.20
Per Court/Per Hour Concession/Junior	£ 5.80	£ 5.80	£ 5.95	£ 5.95	N/A	£6.20
Per Court/Per Hour Family	£ 8.40	£ 8.40	£ 9.60	£ 9.60	N/A	£9.60

Additional 33% on standard rate/ applies where the booking is income generating
Additional 33% on standard rate/ applies where the booking is income generating

Ards Blair Mayne, Comber and Portaferry centres - Prices as of 1 April 2026						
	2024-25 MEMBER	2024-25 NON MEMBER	2025-26 NON MEMBER	2025-26 NON MEMBER	2026-27 NON MEMBER	2026-27 NON MEMBER
Casual use Concession = Over 60, disabled, student, unemployed & 16 & 17 yr olds	£ 4.80	£ 4.80	£ 4.90	£ 4.90	N/A	£5.10
Schools (per court/per hour)						
SYNTHETIC PITCH COMBER						
Full Pitch Peak	£ 64.40	£ 64.40	£ 66.00	£ 66.00	N/A	£68.60
1/2 Pitch Peak	£ 32.80	£ 32.80	£ 33.00	£ 33.00	N/A	£34.40
1/3 Pitch Peak	£ 21.20	£ 21.20	£ 22.00	£ 22.00	N/A	£22.90
2/3 Pitch Peak	£ 41.40	£ 41.40	£ 44.00	£ 44.00	N/A	£45.80
Full Pitch Peak with floodlights	£ 76.80	£ 76.80	£ 78.72	£ 78.72	N/A	£81.70
1/2 Pitch Peak with floodlights	£ 39.60	£ 39.60	£ 40.60	£ 40.60	N/A	£42.20
1/3 Pitch Peak with floodlights	£ 27.60	£ 27.60	£ 28.30	£ 28.30	N/A	£29.40
2/3 Pitch Peak with floodlights	£ 54.00	£ 54.00	£ 55.35	£ 55.35	N/A	£57.60
Off Peak: Monday to Friday 9am to 5pm						
Full Pitch Off Peak	£ 34.60	£ 34.60	£ 36.00	£ 36.00	N/A	£37.40
1/2 Pitch Off Peak	£ 17.80	£ 17.80	£ 18.00	£ 18.00	N/A	£18.60
1/3 Pitch Off Peak	£ 12.80	£ 12.80	£ 13.00	£ 13.00	N/A	£13.60
2/3 Pitch Off Peak	£ 23.40	£ 23.40	£ 24.00	£ 24.00	N/A	£25.00
Full Pitch Off Peak with floodlights	£ 40.00	£ 40.00	£ 41.00	£ 41.00	N/A	£42.60
1/2 Pitch Off Peak with floodlights	£ 24.40	£ 24.40	£ 25.00	£ 25.00	N/A	£26.00
1/3 Pitch Off Peak with floodlights	£ 18.00	£ 18.00	£ 18.45	£ 18.45	N/A	£19.20
2/3 Pitch Off Peak with floodlights	£ 30.80	£ 30.80	£ 31.60	£ 31.60	N/A	£32.80
Match Play: Minimum 2 hours						
Full Pitch - Match	£ 89.00	£ 89.00	£ 91.00	£ 91.00	N/A	£94.00
Full Pitch - Match with floodlights	£ 111.00	£ 111.00	£ 116.44	£ 116.44	N/A	£121.00
Full Pitch - Intermediate Match	£ 140.00	£ 140.00	£ 143.00	£ 143.00	N/A	£148.40
Full Pitch - Intermediate Match with floodlights	£ 161.00	£ 161.00	£ 165.00	£ 165.00	N/A	£171.20
MUGA PORTAFERRY						
MUGA	£12.80	£12.80	£ 13.00	£ 13.00	£ 13.50	£ 13.50
Floodlights for MUGA	£9.00	£9.00	£ 9.20	£ 9.20	£ 9.50	£ 9.50
Soccer Party Hosted	£53.00	£53.00	£ 55.00	£ 55.00	£ 57.00	£ 57.00
PARTIES						
Football/Activity Party in Sports Hall	£44.50	£44.50	£ 46.00	£ 46.00	£ 47.75	£ 47.75
Football/Activity Party in Dome	£28.60	£28.60	£ 30.00	£ 30.00	£ 31.15	£ 31.15
Caterpillar Obstacle Run	£50.90	£50.90	£ 52.00	£ 52.00	£ 54.00	£ 54.00
Party Disco Dome & Bouncy Castle (Comber)	£50.90	£50.90	£ 52.00	£ 52.00	£ 54.00	£ 54.00
Party + Disco Dome + Trampoline (Comber)	£84.80	£84.80	£ 87.00	£ 87.00	£ 90.00	£ 90.00
Party Portaferry (1hr 30 mins) Full Hall	£44.50	£44.50	£ 46.00	£ 46.00	£ 47.75	£ 47.75
Party Soccer Hosted Portaferry (1hr 45 mins)	£55.65	£55.65	£ 57.00	£ 57.00	£ 59.00	£ 59.00
Party + Large Bouncer	£87.50	£87.50	£ 90.00	£ 90.00	£ 93.50	£ 93.50
Party & Bouncy Castle LDP 3 hours	£31.20	£31.20	£ 32.00	£ 32.00	£ 33.25	£ 33.25
Football Party LDP 2 hours						
MEMBERSHIP						

Ards Blair Mayne, Comber and Portaferry centres - Prices as of 1 April 2026						
Casual use Concession = Over 60, disabled, student, unemployed & 16 & 17 yr olds	2024-25 MEMBER	2024-25 NON MEMBER	2025-26 MEMBER	2025-26 NON MEMBER	2026-27 MEMBER	2026-27 NON MEMBER
Adult - 18 years and over						
Corporate - as agreed, 20% of adult rate						
Concession - over 60s, unemployed, disabled, 25% of adult rate						
Student - 16 & 17 year olds, 18 year olds in 3rd level, full time education, 30% of adult rate						
AQUA						
Aqua Adult DD	£25.50	£25.50	No change	No change	No change	No change
Aqua Adult 6 Months	£153.00	£153.00	No change	No change	No change	No change
Aqua Adult 12 Months (x10)	£255.00	£255.00	No change	No change	No change	No change
Aqua Concession DD	£19.00	£19.00	No change	No change	No change	No change
Aqua Concession 6 months	£114.00	£114.00	No change	No change	No change	No change
Aqua Concession 12 Months (x10)	£190.00	£190.00	No change	No change	No change	No change
Aqua Student DD	£17.85	£17.85	No change	No change	No change	No change
Aqua Student 6 Months	£107.00	£107.00	No change	No change	No change	No change
Aqua Student 12 Months (x10)	£178.50	£178.50	No change	No change	No change	No change
Aqua Junior DD	£14.00	£14.00	No change	No change	No change	No change
Aqua Junior 6 Months	£84.00	£84.00	No change	No change	No change	No change
Aqua Junior 12 Months (x10)	£140.00	£140.00	No change	No change	No change	No change
SPA						
Spa Adult DD	£32.00	£32.00	No change	No change	No change	No change
Spa Adult 6 Months	£192.00	£192.00	No change	No change	No change	No change
Spa Adult 12 Months (x10)	£320.00	£320.00	No change	No change	No change	No change
Spa Concession DD	£24.00	£24.00	No change	No change	No change	No change
Spa Concession 6 months	£144.00	£144.00	No change	No change	No change	No change
Spa Concession 12 Months (x10)	£240.00	£240.00	No change	No change	No change	No change
Spa Student DD	£22.40	£22.40	No change	No change	No change	No change
Spa Student 6 Months	£134.40	£134.40	No change	No change	No change	No change
Spa Student 12 Months (x10)	£224.00	£224.00	No change	No change	No change	No change
Spa Corporate	£25.60	£25.60	No change	No change	No change	No change
FITNESS AND SPA - all centres						
Fitness & Spa Adult DD	£44.50	£44.50	No change	No change	No change	No change
Fitness & Spa Adult 6 Month	£267.00	£267.00	No change	No change	No change	No change
Fitness & Spa Adult 12 Month (x10)	£445.00	£445.00	No change	No change	No change	No change
Fitness & Spa Concession DD	£33.40	£33.40	No change	No change	No change	No change
Fitness & Spa Concession 6 months	£200.40	£200.40	No change	No change	No change	No change
Fitness & Spa Concession 12 Month (x10)	£334.00	£334.00	No change	No change	No change	No change
Fitness & Spa Student DD	£31.15	£31.15	No change	No change	No change	No change
Fitness & Spa Student 6 Month	£186.90	£186.90	No change	No change	No change	No change
Fitness & Spa Student 12 Month (x10)	£311.50	£311.50	No change	No change	No change	No change
Fitness & Spa Junior DD	£24.40	£24.40	No change	No change	No change	No change
Fitness & Spa Junior 6 Month	£146.40	£146.40	No change	No change	No change	No change
Fitness & Spa Junior 12 Month (x10)	£244.00	£244.00	No change	No change	No change	No change
Fitness & Spa Corporate DD	£35.60	£35.60	No change	No change	No change	No change
Fitness & Spa 6 week	£89.00	£89.00	No change	No change	No change	No change
Fitness & Spa 1 week	£27.60	£27.60	No change	No change	No change	No change
Fitness & Spa Day Pass - NEW					£25	£25

Comments

New price Does not include classes.

Ards Blair Mayne, Comber and Portaferry centres - Prices as of 1 April 2026						
	2024-25 MEMBER	2024-25 NON MEMBER	2025-26 NON MEMBER	2025-26 NON MEMBER	2026-27 NON MEMBER	2026-27 NON MEMBER Comments
Casual use Concession = Over 60, disabled, student, unemployed & 16 & 17 yr olds						
FITNESS - all centres						
Fitness Adult DD	£35.00	£35.00	No change	No change	No change	No change
Fitness Adult 6 Months	£210.00	£210.00	No change	No change	No change	No change
Fitness Adult 12 Months (x10)	£350.00	£350.00	No change	No change	No change	No change
Fitness Concession DD	£26.25	£26.25	No change	No change	No change	No change
Fitness Concession 6 months	£157.50	£157.50	No change	No change	No change	No change
Fitness Concession 12 Months (x10)	£262.50	£262.50	No change	No change	No change	No change
Fitness Student DD	£24.50	£24.50	No change	No change	No change	No change
Fitness Student 6 Months	£147.00	£147.00	No change	No change	No change	No change
Fitness Student 12 Months (x10)	£245.00	£245.00	No change	No change	No change	No change
Fitness Junior DD	£19.25	£19.25	No change	No change	No change	No change
Fitness Junior 6 Months	£115.50	£115.50	No change	No change	No change	No change
Fitness Junior 12 Months (x10)	£192.50	£192.50	No change	No change	No change	No change
Fitness Corporate DD	£28.00	£28.00	No change	No change	No change	No change
Fitness Student 1 month	£29.00	£29.00	No change	No change	No change	No change
Fitness Junior 1 month summer	£22.00	£22.00	No change	No change	No change	No change
Fitness 16 & 17 yr old 1 month summer	£29.00	£29.00	No change	No change	No change	No change
Fitness 6 weeks	£70.00	£70.00	No change	No change	No change	No change
Fitness one week (gym only)	£18.00	£18.00	No change	No change	No change	No change
Child add on						
Child add on DD	£12.70	£12.70	No change	No change	No change	No change
Child add on 6 Months	£76.20	£76.20	No change	No change	No change	No change
Child add on 12 Months (x10)	£127.00	£127.00	No change	No change	No change	No change
FITNESS COMBER ONLY						
Fitness Comber Adult DD	£28.60	£28.60	No change	No change	No change	No change
Fitness Comber Adult 6 months	£171.60	£171.60	No change	No change	No change	No change
Fitness Comber Adult 12 month (x10)	£286.00	£286.00	No change	No change	No change	No change
Fitness Comber Concession DD	£21.45	£21.45	No change	No change	No change	No change
Fitness Comber Concession 6 months	£128.70	£128.70	No change	No change	No change	No change
Fitness Comber Concession 12 month (x10)	£214.50	£214.50	No change	No change	No change	No change
Fitness Comber Student DD	£20.00	£20.00	No change	No change	No change	No change
Fitness Comber Student 6 months	£120.00	£120.00	No change	No change	No change	No change
Fitness Comber Student 12 month (x10)	£200.00	£200.00	No change	No change	No change	No change
Fitness Comber Junior DD	£15.90	£15.90	No change	No change	No change	No change
Fitness Comber Junior 6 months	£95.40	£95.40	No change	No change	No change	No change
Fitness Comber Junior 12 month (x10)	£159.00	£159.00	No change	No change	No change	No change
Fitness Comber 6 weeks	£57.20	£57.20	No change	No change	No change	No change
FITNESS PORTAFERRY ONLY						
Fitness Portaferry Adult DD	£23.30	£23.30	£22.00	£22.00	No change	No change
Fitness Portaferry Adult 6 months	£139.80	£139.80	£132.00	£132.00	No change	No change
Fitness Portaferry Adult 12 Month Loyalty (x10)	£233.00	£233.00	£220.00	£220.00	No change	No change
Fitness Portaferry Junior DD	£13.25	£13.25	£12.50	£12.50	No change	No change

Ards Blair Mayne, Comber and Portaferry centres - Prices as of 1 April 2026						
Comments	2024-25	2024-25	2025-26	2025-26	2026-27	2026-27
	NON MEMBER					
Casual use Concession = Over 60, disabled, student, unemployed & 16 & 17 yr olds						
Fitness Portaferry Junior 6 months	£79.50	£79.50	£75.00	£75.00	No change	No change
Fitness Portaferry Junior 12 month Loyalty (x10)	£132.50	£132.50	£125.00	£125.00	No change	No change
Fitness Portaferry 6 weeks	£46.60	£46.60	£44.00	£44.00	No change	No change
Fitness Portaferry one week (Gym only)	£12.00	£12.00	£11.50	£11.50	No change	No change
Fitness Portaferry Student one month	£19.00	£19.00	£18.00	£18.00	No change	No change
Fitness Portaferry Junior 1 month summer	£15.00	£15.00	£14.50	£14.50	No change	No change
Fitness Portaferry 16 & 17 yrs 1 month summer	£19.00	£19.00	£18.00	£18.00	No change	No change
MISCELLANEOUS ITEMS						
Lost membership card replacement	£4.50	£4.50	£4.60	£4.60	£4.80	£4.80
Temporary Daily Membership/Shower	£1.70	£1.70	£1.80	£1.80	£1.90	£1.90
Payroll Charges Grade 1 (per hour)	£22.30	£22.30	£23.00	£23.00	£23.90	£23.90
Payroll Charges Grade 2	£29.00	£29.00	£30.00	£30.00	£31.15	£31.15
Payroll Charges Grade 3	£39.00	£39.00	£40.00	£40.00	£41.50	£41.50
SERVICE LEVEL AGREEMENTS (SLA)						
GP Referral (PARS)						
Cardiac Rehab						
Cardiac Rehab Extension						
McMillan Rehab						

Appendix 3

Activity	2025/26 Price	2026/2027 Proposed Price	Changes to Terms and Conditions
6-court club special event hire in Sports Hall ABMWLC	No Price for this as new activity	£116.70 per hour	The 6-court rate is based on existing 4-court special event hire rate price
Dusty Millar Room commercial rate Commercial rate is charged to groups who are generating income from their booking	No Price for this as new activity	£42 per hour	Based on existing hourly rate with an additional 33% applied which is consistent with other commercial rates
Function Room commercial rate Commercial rate is charged to groups who are generating income from their booking	No Price for this as new activity	£32.60 per hour	Based on existing hourly rate with an additional 33% applied which is consistent with other commercial rates
Fitness and Spa Day Pass – new activity	No price as new activity	£25	Does not include classes – Gym/Spa only
Multi Activity 2 Courts CLC Dome (Peak)	£34.50 for existing bookings The rate is £58.80 for new bookings in line with ABMWLC	£45 – 33% increase on £34.50 to bring existing bookings towards the correct price	Pricing for existing historical bookings who have paid the incorrect rate – process over 3 years is to bring pricing into line
Tennis as an activity has been added to activities in the pricing policy	£14 per hour per court for adult £7.60 per hour per court for concession with Active Ageing added at the same price	3.8% price increase applied £14.50 per hour per court for adult £7.90 per hour per court for concession/active ageing	Tennis has been added to Activities and charged at adult and concession rates with peak and off peak removed. Active Ageing is now included in concession pricing

Bangor Sportsplex - 1st Jan 2026

	2026
HALLS - PER HOUR	
Studio Room	£16.30
Meeting Room	£16.30
Changing Room Hire	£12.80
FITNESS MEMBERSHIPS BSP	
Direct Debit 12 month contract	£19.20
Advance 12 Months	£192.00
Castle Juniors	£17.10
Advance Club 12 Months	£171.00
Bangor Aurora, BSP and Queen's	£39.90
Rolling DD	£23.70
CASUAL FITNESS USE	
Adult	£10.00
Junior/Concession	£7.30
ATHLETICS MEMBERSHIPS	
Adult	£126.20
Concession	£80.55
Junior	£59.10
Family	£268.00
Casual Adult Track	£7.80
Casual Junior Track	£5.15
ATHLETIC TRACK	
Track Per Hour (Exclusive)	£48.30
Track per hour (non exclusive)	£34.75
ACTIVITES	
Kids Pitch Session	£2.00
Disability Bike (BSP)	£3.10
Inclusive Cycling Group	£12.50
ALL SITES AURORA,QLC,BSP - ALL WEATHER PITCHES	
3 G PITCH - FLOODLIGHTS 1ST OCTOBER - 31ST MARCH	
Full Pitch Peak	£81.70
Half Pitch Peak	£42.20
Full Pitch Off Peak	£40.40
Half Pitch Off Peak	£20.20
Adult Full Pitch Match Price (min 2 hours)	£110.25
Intermediate Full 3G Pitch - Match (2 hours)	£162.00
MUGA PITCHES	
Peak Full Muga Pitch	£78.00

Peak 1/3 Muga Pitch	£38.42
Off Peak Full Muga	£45.00
Off Peak 1/3 Muga Pitch	£25.50
ALL SITES AURORA,QLC,BSP - Synthetic Pitches (NO FLOODLIGHTS)	
1st April - 30th September	
Full Pitch Peak	£68.60
Half Pitch Peak	£34.40
Full Pitch Off Peak	£37.40
Half Pitch Off Peak	£18.60
Adult Full Pitch Match Price (min 2 hours)	£94.00
Intermediate Full 3G Pitch - Match (2 hours)	£148.40
MUGA PITCHES (NO FLOODLIGHTS)	
Peak Full Muga Pitch	£63.95
Peak 1/3 Muga Pitch	£31.50
Off Peak Full Muga	£36.90
Off Peak 1/3 Muga Pitch	£20.90
GRASS PITCHES	
Adult Match	£59.20
Junior Match	£44.50
Adult Training (1 hour)	£35.50
Junior Training (1 hour) / Off Peak	£18.00
Schools Grass Per hour	£23.70

Price Comparison Side by Side - All directly comparable listing highlighted in Yellow						
LARDS - Ards Blair Mayne, Comber and Portaferry centres - Prices as of 1 April 2026			NCLT Aurora AC, Queens Complex, Sportsplax - Prices as of 1 Jan 2026			
	2026-27 MEMBER	2026-27 NON MEMBER			2026 Residents Rate	2026 Non Residents Rate
SWIMMING			SWIMMING			
Adult	£ 5.40	£ 6.60	Adult		5.60	6.60
Concession	£ 3.60	£ 4.15	Adult Concession/Junior		3.80	4.40
Child 4 years & under	Free	Free	Child Under 4			
Family	£ 16.30	£ 20.30	Family 2Ad&3Kids		18.00	22.00
Schools (applied September 2026)		£ 3.40	Schools		3.40	3.40
SPLASH POOL			LEISURE WATER			
7 years & under	£ 5.65	£ 5.65	Junior		4.50	5.70
SWIMMING POOL HIRE - PER HOUR			SWIMMING POOLS - PER HOUR			
1 Lane	£ 13.60	£ 13.60	1 Lane (25 M)		18.00	18.00
Gala (short course - 25m)	£ 130.00	£ 130.00	Gala (short course - 25m)		180.00	180.00
SWIMMING LESSONS - prices apply from September 2026			Swimming Lessons 10 Week Block			
Junior DD monthly	£30.00	£30.00	Direct Debit Rolling Swimming Lessons		32.50	32.50
Personal 1:1 (30 mins)	£28.60	£28.60	1 to 1 Swimming Lesson 30 minutes 1 session		20.00	20.00
NPLQ Over 16 yrs	£ 318.00	£ 318.00	NPLQ		310.00	310.00
GYM - CASUAL USE			CASUAL FITNESS USE & HEALTH SUITE			
Adult	£ 10.00	£ 10.00	Adult		10.00	10.00
Junior /Concession	£ 6.85	£ 6.85	Junior/Concession		7.30	7.30
Fitness School Use	£ 4.45	£ 4.45	School access		4.45	4.45
CLASSES			CLASSES			
Adult	£ 9.00	£ 9.00	Fitness Class		9.00	9.00
Active Ageing	£ 5.10	£ 5.10	Active Aging Fitness Class		4.00	4.00
ACTIVITIES			ACTIVITIES - PER HOUR			

Badminton/Pickleball/Table Tennis/Tennis Adult - max. 4 people per court/hr	£ 14.50	£ 14.50	Badminton (Adult)	14.00	14.00
SOFT PLAY			SOFT PLAY		
Casual Use	£ 4.75	£ 4.75	Soft Play Rate - Off Peak	5.00	5.00
SPORTS HALL HIRE - per hour Minimum 1 hour hire available in 30 minute slots			HALL HIRE - PER HOUR		
1 court Standard	£ 13.00	£ 13.00	Main Hall (1 court)	14.00	14.00
4 courts Standard	£ 52.00	£ 52.00	Half Hall (4 courts)	56.00	56.00
Main Hall (3 courts) Comber/P'ferry	£ 39.00	£ 39.00	Full Sportshall (Queens)	£39.90	£42.00
1 court Matted	£ 32.20	£ 32.20	Main Hall (1 court) MATTED	32.50	32.50
Main Hall seating 0 - 500	£ 142.00	£ 142.00	Main Hall Seating 0-500	157.50	157.50
Main Hall seating 501 - 1000	£ 284.40	£ 284.40	Main Hall Seating 500-1000	300.00	300.00
STUDIOS					
Studio 1 ABMWLC	£ 38.40	£ 38.40	Wellness Studio Group	30.00	30.00
Group Cycle in Studio 3	£ 59.60	£ 59.60	Spin Studio & Spin Bike Hire (instructor)	45.00	45.00
Virtual Spin Class per person	£ 5.20	£ 5.20	Vitural Classes	5.50	5.50
FUNCTION ROOMS					
Dusty Millar room	£ 31.60	£ 31.60	Function Room (per hour)	39.00	39.00
Enler Room	£ 23.90	£ 23.90	Studio Room (Holywood)	£25.20	£26.50
Londonderry Pk Function Room 2 (whole)	£ 19.70	£ 19.70	Committee Room (Queens)	£20.10	£21.10
TENNIS - outdoor courts Comber			TENNIS		
Season Ticket Adult	N/A	£77.80	Season Ticket Adult	£78.75	£78.75
Season Ticket Concession/Junior	N/A	£54.50	Season Ticket Concession/Junior	£55.13	£55.15
Per Court/Per Hour Adult	N/A	£10.20	Per Court/Per Hour Adult	£10.29	£10.30
Per Court/Per Hour Concession/Junior	N/A	£6.20	Per Court/Per Hour Concession	£6.25	£6.25
Per Court/Per Hour Family	N/A	£20.40	Per Court/Per Hour Family	£28.14	£28.15
Schools (per court/per hour)	N/A	£5.10	Schools (per court/per hour)	£5.15	£5.15
SYNTHETIC PITCH COMBER/LDP			ALL SITES AURORA,QLC,BSP - Synthetic Pitches		
Full Pitch Peak	N/A	£68.60	Full Pitch Peak (Apr - Sept)	68.60	68.60
1/2 Pitch Peak	N/A	£34.40	Half Pitch Peak (Apr - Sept)	34.40	34.40
Full Pitch Off Peak	N/A	£37.40	Full Pitch Off Peak (Apr - Sept)	37.40	37.40
1/2 Pitch Off Peak	N/A	£18.60	Half Pitch Off Peak (Apr - Sept)	18.60	18.60
Full Pitch Off Peak with floodlights	N/A	£42.60	Full Pitch Off Peak (Oct - Mar)	40.40	40.40
1/2 Pitch Off Peak with floodlights	N/A	£26.00	Half Pitch Off Peak (Oct - Mar)	20.20	20.20

Full Pitch - Match	N/A	£94.00	Adult Full Pitch Match Price (min 2 hours) (Apr - Sept)	94.00	94.00
Full Pitch - Match with floodlights	N/A	£121.00	Adult Full Pitch Match Price (min 2 hours)	110.25	110.25
Full Pitch - Intermediate Match	N/A	£148.40	Intermediate Full 3G Pitch - Match (2 hours) (Apr - Sept)	148.40	148.40
Full Pitch - Intermediate Match with floodlights	N/A	£171.20	Intermediate Full 3G Pitch - Match (2 hours)	162.00	162.00
MEMBERSHIP					
AQUA			H2O MEMBERSHIPS		
Aqua Adult DD	£25.50	£25.50	Adult Swim Only Rolling DD	34.15	34.15
FITNESS AND SPA - all centres			ROLLING MEMBERSHIPS (no contract)		
Fitness & Spa Adult DD	£44.50	£44.50	Direct Debit Rolling	46.85	46.85
Fitness & Spa Adult 12 Month (x10)	£445.00	£445.00	Advance 12 month membership	399.00	399.00
Fitness & Spa Concession DD	£33.40	£33.40	Direct Debit Concession Rolling	33.00	33.00
Fitness & Spa Concession 12 Month (x10)	£334.00	£334.00	Advance 12 month membership Concession	330.00	330.00
Fitness & Spa Student DD	£31.15	£31.15	Direct Debit Student Gym Rolling 16+ Full time Education	28.50	28.50
Fitness & Spa Student 12 Month (x10)	£311.50	£311.50	Advanced Student 12 Month	285.00	285.00
Fitness & Spa Junior 12 Month (x10)	£244.00	£244.00	Advacne Teen 12 Month	250.00	250.00
FITNESS COMBER ONLY			FITNESS MEMBERSHIPS QLC		
Fitness Comber Adult DD	£28.60	£28.60	Direct Debit (no contract)	£36.00	£36.00
Fitness Comber Adult 12 month (x10)	£286.00	£286.00	Advance 12 Month Adult	£270.00	£270.00
Fitness Comber Concession DD	£21.45	£21.45	Direct Debit Concession	£26.00	£26.00
Fitness Comber Concession 12 month (x10)	£214.50	£214.50	Advance 12 Month Concession	£260.00	£260.00
Fitness Comber Student DD	£20.00	£20.00	Student Direct Debit	£22.50	£23.50
Fitness Comber Student 12 month (x10)	£200.00	£200.00	Advance 12 Month Student	£225.00	£235.00
Fitness Comber Junior DD	£15.90	£15.90	Direct Debit Teen Gym	£17.50	£18.50
Fitness Comber Junior 12 month (x10)	£159.00	£159.00	Advance 12 Month Teen	£175.00	£185.00

Price Comparison Side by Side - Other No Direct comparison listings

SWIMMING			SWIMMING		
Active Ageing	£ 3.60	£ 3.60			
			Shower / Spectator	2.10	2.10
SPLASH POOL			LEISURE WATER		

Pool Hire/Party per hour	£ 93.50				
			Adult	6.00	8.20
			Child Under 3	FREE	FREE
			Family	18.00	26.00
			Leisure Water Group Bookings Min 50		250.00
SWIMMING POOL HIRE - PER HOUR			SWIMMING POOLS - PER HOUR		
Hire of Gala Pool	£ 73.80	£ 73.80			
Hire of Pool Commercial	£ 169.00	£ 169.00			
1 Lane Commercial	£ 37.40	£ 37.40			
Schools Gala (2 Hours)	£ 39.40	£ 39.40			
Minor Pool Commercial Hire	£ 112.00	£ 112.00			
Minor Pool Hire excluding lifeguard	£ 56.00	£ 56.00			
Minor Pool Hire including lifeguard	£ 67.40	£ 67.40			
			1 Lane (50 M)	37.00	37.00
			Diving Pool	126.00	126.00
			Gala (long course - 50m)	370.00	370.00
			Gala Equipment Hire PA/Timing Equipment (Daily Charge)	130.00	130.00
			Bangor Swim Club Price SC	13.25	13.25
			Bangor Swim Club Price SC	26.50	26.50
SWIMMING LESSONS - prices apply from September 2026			Swimming Lessons 10 Week Block		
Junior (30 minutes)	£7.50	£7.50			
Adult (45 minutes)	£8.00	£8.00			
Adult DD monthly	£32.00	£32.00			
Personal 1:2/3 Siblings (30 mins)	£23.30	£23.30			
			Advance 10 Week Block Lessons	80.00	80.00
			Swimming Lesson Taster Sessions	7.85	7.85
			1 to 1 Swimming Lesson 30 minutes Block 5	100.00	100.00
SPA ARDS (2 hours)					
Adult	£ 19.15	£ 19.15			
Junior/Concession/Active Ageing	£ 13.50	£ 13.50			
Family (5 people 1 of whom must be 18 yrs or over)	£ 51.90	£ 51.90			
HEALTH SUITE COMBER					
Adult	£ 7.90	£ 7.90			

Concession	£ 5.65	£ 5.65		
Active Ageing	£ 4.55	£ 4.55		
GYM - CASUAL USE			CASUAL FITNESS USE & HEALTH SUITE	
Active Ageing	£ 3.40	£ 3.40		
Fitness School Use	£ 4.45	£ 4.45		
Induction Adult	£ 11.70	£ 11.70		
Induction Concession/Junior	£ 6.85	£ 6.85		
Induction Schools	£ 5.10	£ 5.10		
CLASSES			CLASSES	
Concession/Junior	£ 6.20	£ 6.20		
30 Minute Class	£ 5.10	£ 5.10		
			Vitural Classes	5.50 5.50
			Spin Studio & Spin Bike Hire (without instructor)	35.00 35.00
ACTIVITIES			ACTIVITIES - PER HOUR	
Badminton/Pickleball/Table Tennis/Tennis Junior/Conc/AA - max. 4 people per court/hour	£ 7.90	£ 7.90		
Commercial hire court per hour	£ 18.70	£ 18.70		
Indoor Bowls per person	£ 4.25	£ 4.25		
			Squash (Adult)	12.60 12.60
			Squash Club (50 % Non Member)	6.30 6.30
			Pay and Play kids 3 G Holidays and Off Peak	2.00 2.00
SOFT PLAY			SOFT PLAY	
Party and Private Hire Ards	£ 83.00	£ 83.00		
Party and Private Hire Comber	£ 62.00	£ 62.00		
			Soft Play - Groups (10+)	3.00 3.00
			Membership	15.99 15.99
SPORTS HALL HIRE - per hour Minimum 1 hour hire available in 30 minute slots			HALL HIRE - PER HOUR	
6 courts Standard	£ 78.00	£ 78.00		
1 court School/Junior	£ 6.50	£ 6.50		
4 courts School/Junior	£ 26.00	£ 26.00		
6 courts School/Junior	£ 39.00	£ 39.00		
6 courts Commercial	£ 156.70	£ 156.70		
4 courts Club Special Event Hire	£ 77.80	£ 77.80		

6 courts Club Special Event Hire	£ 116.70	£ 116.70		
Main Hall (2 courts) Comber/P'ferry	£ 26.00	£ 26.00		
1 court Schools Trampoline	£ 16.00	£ 16.00		
1 Court & 4 x Trampoline	£ 39.00	£ 39.00		
1 court gymnastics set up (Comber)	£ 18.90	£ 18.90		
		Full Main Hall (8 courts)	112.00	112.00
		Main Hall (2 courts)	42.00	42.00
		Main Hall (3 courts)	28.00	28.00
		Full Main Hall (8 courts) (Commercial Rate)	218.00	218.00
		Main Hall (2 courts) MATTED	65.00	65.00
STUDIOS				
Studio 2 ABMWLC	£ 38.40	£ 38.40		
Studio 1&2 ABMWLC	£ 70.00	£ 70.00		
Studio 1 & 2 Conference Half Day	£ 191.50	£ 191.50		
Studio 1 & 2 Conference Full Day	£ 282.00	£ 282.00		
Studio 3	£ 38.40	£ 38.40		
Energy Studio(Comber)	£ 24.90	£ 24.90		
FUNCTION ROOMS				
Dusty Millar room commercial hire	£42	£ 42.00		
Dusty Millar room half day delegate package	£ 135.00	£ 135.00		
Dusty Millar room full day delegate package	£ 207.60	£ 207.60		
Function Room commercial hire	£ 32.60	£ 32.60		
Party Room 1 (with kitchen)	£ 23.90	£ 23.90		
Party Room 1 or 2 (no kitchen)	£ 21.80	£ 21.80		
Scrabo Room	£ 24.50	£ 24.50		
Enler Room 45 minute party hire	£ 21.80	£ 21.80		
Londonderry Pk Function Room 1	£ 10.60	£ 10.60		
Londonderry Pk Function Room 2 (half)	£ 10.60	£ 10.60		
Kitchen hire Londonderry Park (per hour)				
DOME ARDS				
Multi Activity (Peak) 1/3	£ 30.50	£ 30.50		
Multi Activity (Peak) 2/3	£ 61.00	£ 61.00		
Multi Activity (Peak) All	£ 91.50	£ 91.50		

Multi Activity (Off Peak/schools) 1/3	£ 24.50	£ 24.50		
Multi Activity (Off Peak/schools) 2/3	£ 49.00	£ 49.00		
Multi Activity (Off Peak/schools) All	£ 73.50	£ 73.50		
DOME COMBER				
Multi Activity 1 Court (Peak)	£ 30.50	£ 30.50		
Multi Activity 2 Courts (Peak)	£ 41.40	£ 41.40		
Multi Activity 1 Court (Off Peak)	£ 24.50	£ 24.50		
Multi Activity 2 Courts (Off Peak)	£ 49.00	£ 49.00		
TENNIS - outdoor courts Comber			TENNIS	
Season Ticket Family	N/A	£225.00		
			Commercial Rate	£18.90 £18.90
SYNTHETIC PITCH COMBER			ALL SITES AURORA,QLC,BSP - Synthetic Pitches	
1/3 Pitch Peak	N/A	£22.90		
2/3 Pitch Peak	N/A	£45.80		
1/3 Pitch Peak with floodlights	N/A	£29.40		
2/3 Pitch Peak with floodlights	N/A	£57.60		
Off Peak: Monday to Friday 9am to 5pm				
1/3 Pitch Off Peak	N/A	£13.60		
2/3 Pitch Off Peak	N/A	£25.00		
1/3 Pitch Off Peak with floodlights	N/A	£19.20		
2/3 Pitch Off Peak with floodlights	N/A	£32.80		
MUGA PORTAFERRY				
MUGA	£ 13.50	£ 13.50		
Floodlights for MUGA	£ 9.50	£ 9.50		
Soccer Party Hosted	£ 57.00	£ 57.00		
PARTIES			PARTIES (P/P - 2 hours and includes food/Party host)	
Football/Activity Party in Sports Hall	£ 47.75	£ 47.75		
Football/Activity Party in Dome	£ 31.15	£ 31.15		
Caterpillar Obstacle Run	£ 54.00	£ 54.00		
Party Disco Dome & Bouncy Castle (Comber)	£ 54.00	£ 54.00		
Party + Disco Dome + Trampoline (Comber)	£ 90.00	£ 90.00		
Party Portaferry (1hr 30 mins) Full Hall	£ 47.75	£ 47.75		
Party Soccer Hosted Portaferry (1hr 45 mins)	£ 59.00	£ 59.00		

Party + Large Bouncer					
Party & Bouncy Castle LDP 3 hours	£ 93.50	£ 93.50			
Football Party LDP 2 hours	£ 33.25	£ 33.25			
			Aqua Challenge (min 10)	14.95	14.95
			Aurora Splash (min 10)	12.95	12.95
			Adventure World (min 10)	12.95	12.95
			Football (min 10)	12.95	12.95
			Football Coached (min 10)	14.95	14.95
			Bouncy Castle (min 10)	12.95	12.95
			Soccer Challenge Inflatable (min 10) with coach	15.95	15.95
MEMBERSHIP					
AQUA			H20 MEMBERSHIPS		
Aqua Adult 6 Months	£153.00	£153.00			
Aqua Adult 12 Months (x10)	£255.00	£255.00			
Aqua Concession DD	£19.00	£19.00			
Aqua Concession 6 months	£114.00	£114.00			
Aqua Concession 12 Months (x10)	£190.00	£190.00			
Aqua Student DD	£17.85	£17.85			
Aqua Student 6 Months	£107.00	£107.00			
Aqua Student 12 Months (x10)	£178.50	£178.50			
Aqua Junior DD	£14.00	£14.00			
Aqua Junior 6 Months	£84.00	£84.00			
Aqua Junior 12 Months (x10)	£140.00	£140.00			
			Adult Swim Only 12 Month Advanced	247.50	247.50
			Junior Swim Direct Debit plus LW	22.50	22.50
			Adult Swim Only 12 Month contract DD	22.50	22.50
FITNESS AND SPA - all centres			ROLLING MEMBERSHIPS (no contract)		
Fitness & Spa Adult 6 Month	£267.00	£267.00			
Fitness & Spa Concession 6 months	£200.40	£200.40			
Fitness & Spa Student 6 Month	£186.90	£186.90			
Fitness & Spa Junior DD	£24.40	£24.40			
Fitness & Spa Junior 6 Month	£146.40	£146.40			
Fitness & Spa Corporate DD	£35.60	£35.60			
Fitness & Spa 6 week	£89.00	£89.00			
Fitness & Spa 1 week	£27.60	£27.60			

Fitness & Spa Day Pass - NEW	£25	£25	Direct Debit Rolling contract Corporate 25%	35.50	35.50
			Direct Debit Rolling contract Corporate 20%	37.50	37.50
			Direct Debit Rolling contract Corporate 10%	42.20	42.20
			Advance Student 3 Month	100.00	100.00
			Advanced Corporate 25%	300.00	300.00
			Advanced Corporate 15%	339.00	339.00
			Advanced Corporate 10%	360.00	360.00
			Direct Debit Teen Gym Rolling	25.00	25.00
FITNESS - all centres					
Fitness Adult DD	£35.00	£35.00			
Fitness Adult 6 Months	£210.00	£210.00			
Fitness Adult 12 Months (x10)	£350.00	£350.00			
Fitness Concession DD	£26.25	£26.25			
Fitness Concession 6 months	£157.50	£157.50			
Fitness Concession 12 Months (x10)	£262.50	£262.50			
Fitness Student DD	£24.50	£24.50			
Fitness Student 6 Months	£147.00	£147.00			
Fitness Student 12 Months (x10)	£245.00	£245.00			
Fitness Junior DD	£19.25	£19.25			
Fitness Junior 6 Months	£115.50	£115.50			
Fitness Junior 12 Months (x10)	£192.50	£192.50			
Fitness Corporate DD	£28.00	£28.00			
Fitness Student 1 month	£29.00	£29.00			
Fitness Junior 1 month summer	£22.00	£22.00			
Fitness 16 & 17 yr old 1 month summer	£29.00	£29.00			
Fitness 6 weeks	£70.00	£70.00			
Fitness one week (gym only)	£18.00	£18.00			
Child add on					
Child add on DD	£12.70	£12.70			
Child add on 6 Months	£76.20	£76.20			
Child add on 12 Months (x10)	£127.00	£127.00			
FITNESS COMBER ONLY			FITNESS MEMBERSHIPS QLC		
Fitness Comber Adult 6 months	£171.60	£171.60			
Fitness Comber Concession 6 months	£128.70	£128.70			
Fitness Comber Student 6 months	£120.00	£120.00			

Fitness Comber Junior 6 months	£95.40	£95.40			
Fitness Comber 6 weeks	£57.20	£57.20			
			Bangor Aurora, BSP and Queen's	£39.90	£39.90
			Direct Debit (min 12-months)	£27.00	£27.00
MISCELLANEOUS ITEMS					
Lost membership card replacement	£ 4.80	£ 4.80			
Temporary Daily Membership/Shower	£ 1.90	£ 1.90			
Payroll Charges Grade 1 (per hour)	£ 23.90	£ 23.90			
Payroll Charges Grade 2	£ 31.15	£ 31.15			
Payroll Charges Grade 3	£ 41.50	£ 41.50			
Cryospa at Londonderry Pk 10 minute session (ind.)	£ 9.55	£ 9.55			
Cryospa at Londonderry Pk 60 minute session (team)	£ 59.00	£ 59.00			
Bouncy Castle hire at Londonderry Pk	£ 18.00	£ 18.00			
SERVICE LEVEL AGREEMENTS (SLA)					
GP Referral (PARS)					
Cardiac Rehab					
Cardiac Rehab Extension					
McMillan Rehab					

Queens Leisure Complex - Price Increases 1st Jan 2026		
	2025 Resident s Rate	2026
HALLS - PER HOUR		
Queen's Hall (Holywood)	£27.30	£28.60
Studio Room (Holywood)	£25.20	£26.50
Committee Room	£20.10	£21.10
Full Sportshall	£39.90	£42.00
Matted court	£30.00	£32.50
ACTIVITIES - PER HOUR		
Badminton	£13.30	£14.00
Fitness Classes	£8.60	£9.00
1 Court (MATTED)	£30.00	£32.50
Sports Hall Courses DD	£28.20	£31.20
Bouncy Castle Hire (per hour)	£80.00	£84.00
FITNESS MEMBERSHIPS QLC		
Direct Debit (min 12-months)	£27.00	£27.00
Direct Debit (no contract)	£36.00	£36.00
Direct Debit Concession	£26.00	£26.00
Direct Debit Teen Gym	£17.50	£18.50
Bangor Aurora, BSP and Queen's	£39.90	£39.90
Student Direct Debit	£22.50	£23.50
Advance 12 Month Adult	£270.00	£270.00
Advance 12 Month Teen	£175.00	£185.00
Advance 12 Month Student	£225.00	£235.00
Advance 12 Month Concession	£260.00	£260.00
CASUAL FITNESS SUITE		
Adult	£9.75	£10.00
Junior/ Teen /Concession	£7.30	£7.30
ACTIVE AGEING		
Strength & Balance	£4.00	£4.00
Sitless Circuits	£4.00	£4.00
Walking Football	£4.00	£4.00
Walking Netball	£4.00	£4.00
Over 60 Gym	£4.00	£4.00
Senior Dance	£4.00	£4.00
Senior Pilates	£4.00	£4.00
Tai Chi	£4.00	£4.00
New Age Kurling	£4.00	£4.00
Boccia	£4.00	£4.00
ALL SITES AURORA,QLC,BSP - ALL WEATHER PITCHES		
3 G PITCH - FLOODLIGHTS 1ST OCTOBER - 31ST MARCH		
Full Pitch Peak		£81.70
Half Pitch Peak		£42.20
Full Pitch Off Peak		£40.40
Half Pitch Off Peak		£20.20
Adult Full Pitch Match Price (min 2 hours)		£110.25
Intermediate Full 3G Pitch - Match (2 hours)		£162.00
ALL SITES AURORA,QLC,BSP - ALL WEATHER PITCHES		
3 G PITCH - NO FLOODLIGHTS 1ST APRIL - 30TH SEPTEMBER		
Full Pitch Peak		£68.60
Half Pitch Peak		£34.40
Full Pitch Off Peak		£37.40
Half Pitch Off Peak		£18.60
Adult Full Pitch Match Price (min 2 hours)		£94.00
Intermediate Full 3G Pitch - Match (2 hours)		£148.40
GRASS PITCHES		
Peak Match	£58.50	£58.70
Off Peak Match	£43.50	£43.70
Adult Training (1 hour)	£35.00	£35.60
Junior Training (1 hour) / Off Peak	£30.00	£30.50
Schools Grass Per hour	£23.50	£23.70
Adult Grass with lights 1.5hrs	£75.00	£78.00
Junior Grass with lights 1.5hrs	£57.00	£59.00

Sports Grounds - Price Increases 1 January 2026

Serco Business

	2022	2023	2024	2025	% Change	2026	2026
BOWLING							
Season Ticket Adult	£49.50	£52.00	£57.30	£54.30	5	£57.02	£57.00
Season Ticket Concession	£42.00	£44.00	£48.60	£45.60	5	£47.88	£47.90
Season Ticket Junior	£42.00	£44.00	£48.60	£45.60	5	£47.88	£47.90
Per adult per hour	£3.90	£4.10	£4.55	£4.40	4.5	£4.62	£4.60
Per concession per hour	£3.00	£3.15	£3.50	£3.80	5.3	£3.99	£4.00
Locker Rental	£13.80	£14.50	£15.20	£15.50	5.2	£16.28	£16.30
Match Fee	£1.00	£1.05	£1.20	£1.20	4.2	£1.26	£1.25
Equipment Hire	£2.21	£2.30	£2.50	£2.50	6	£2.63	£2.65
TENNIS							
Season Ticket Adult	£60.50	£63.55	£70.00	£75.00	5	£78.75	£78.75
Season Ticket Concession	£38.50	£40.45	£44.60	£52.50	5	£55.13	£55.15
Season Ticket Junior	£38.50	£40.45	£44.60	£52.50	5	£55.13	£55.15
Per Court/Per Hour Family	£6.60	£6.95	£7.60	£26.80	5	£28.14	£28.15
Per Court/Per Hour Adult	£8.80	£9.25	£10.25	£9.80	5.1	£10.29	£10.30
Per Court/Per Hour Concession	£5.00	£5.25	£5.85	£5.95	5	£6.25	£6.25
Schools (per court/per hour)	£3.90	£4.10	£4.50	£4.90	5.1	£5.15	£5.15
Commercial Rate	£16.00	£16.50	£18.30	£18.00	5	£18.90	£18.90
PITCH & PUTT							
Adult	£4.40	£4.65	£5.15	N/A			
Concession	£3.30	£3.50	£3.90	N/A			
Group Rate (10+)	£2.75	£2.90	£3.00	N/A			
Putting - Adult	£1.70	£1.80	£2.00	£2.20	4.5	£2.31	£2.30
Putting - Concession	£1.70	£1.80	£2.00	£2.20	4.5	£2.31	£2.30
Putting - Group Rate (10+)	£1.70	£1.80	£2.00	£2.20	4.5	£2.31	£2.30
CRICKET							
For all extended-let bookings = pavilion or compound, function room and changing rooms per hour	N/A						
Extended-let bookings charged for pitch per court at agreed price for all additional bookings	N/A						
Cricket Batting Cage per hour		£11.00					
Cricket Training Session		£11.00					
Cricket Evening match		£30.00					
Cricket All Day Match		£50.00					
Function room (includes use of kitchen)		£11.00					

ALL ROUNDED TO NEAREST 5P

Bangor Aurora - Price Increases 1st Jan 2026							
	2024 Residents Rate	2024 Non Residents Rate	2025 Residents Rate	2025 Non Residents Rate	2026 Residents Rate	2026 Non Residents Rate	%Increase
FITNESS MEMBERSHIPS - BANGOR AURORA							
CASUAL FITNESS USE & HEALTH SUITE							
Adult	9.50	9.50	9.75	9.75	10.00	10.00	2.56
Junior/Concession	7.10	7.10	7.30	7.30	7.30	7.30	0.00
Fitness Class	8.20	8.20	8.60	8.60	9.00	9.00	4.65
Active Aging Fitness Class	4.00	4.00	4.00	4.00	4.00	4.00	0.00
Vitural Classes	5.50	5.50	5.50	5.50	5.50	5.50	0.00
School access					4.45	4.45	New
Spin Studio & Spin Bike Hire (instructor)					45.00	45.00	New
Spin Studio & Spin Bike Hire (without instructor)					35.00	35.00	New
DIRECT DEBIT 12 MONTH CONTRACTS							
Direct Debit 12 month contract	39.90		39.90	39.90	39.90	39.90	0.00
Direct Debit 12 month contract Corporate 25%	28.00		30.00	30.00	30.00	30.00	0.00
Direct Debit 12 month contract Corporate 15%	30.75		33.90	33.90	33.90	33.90	0.00
Direct Debit 12 month contract Corporate 10%	35.90		36.00	36.00	36.00	36.00	0.00
Direct Debit Junior Club Corporate 12-15	17.00		18.00	18.00	18.00	18.00	0.00
Direct Debit Student Corporate 16-18	22.65		25.00	25.00	25.00	25.00	0.00
Direct Debit 12 month contract Raquets	45.70		45.70	45.70	45.70	45.70	0.00
ADVANCE MEMBERSHIPS							
Advance 12 month membership	399.00		399.00	399.00	399.00	399.00	0.00
Advance 12 month membership Concession	325.00		330.00	330.00	330.00	330.00	0.00
Advance Student 3 Month	96.60		100.00	100.00	100.00	100.00	0.00
Advancne Teen 12 Month	250.00		250.00	250.00	250.00	250.00	0.00
Advanced Student 12 Month	270.00		285.00	285.00	285.00	285.00	0.00
Advanced Corporate 25%	280.00		300.00	300.00	300.00	300.00	0.00
Advanced Corporate 15%	312.00		339.00	339.00	339.00	339.00	0.00
Advanced Corporate 10%	359.00		360.00	360.00	360.00	360.00	0.00
ROLLING MEMBERSHIPS (no contract)							
Direct Debit Rolling	46.85		46.85	46.85	46.85	46.85	0.00
Direct Debit Concession Rolling	32.50		33.00	33.00	33.00	33.00	0.00
Direct Debit Student Gym Rolling 16+ Full time Education	27.00		28.50	28.50	28.50	28.50	0.00
Direct Debit Teen Gym Rolling	23.00		25.00	25.00	25.00	25.00	0.00
Direct Debit Rolling contract Corporate 25%	35.50		35.50	35.50	35.50	35.50	0.00
Direct Debit Rollingcontract Corporate 20%	35.50		37.50	37.50	37.50	37.50	0.00
Direct Debit Rolling contract Corporate 10%	41.00		42.20	42.20	42.20	42.20	0.00
H2O MEMBERSHIPS							
Adult Swim Only 12 Month contract DD	22.50		22.50	22.50	22.50	22.50	0.00
Adult Swim Only Rolling DD	34.15		34.15	34.15	34.15	34.15	0.00
Adult Swim Only 12 Month Advanced	247.50		247.50	247.50	247.50	247.50	0.00
Junior Swim Direct Debit plus LW	22.50		22.50	22.50	22.50	22.50	0.00
SOFT PLAY							
Soft Play Rate - Off Peak	5.00		5.00	5.00	5.00	5.00	0.00
Soft Play - Groups (10+)	3.00		3.00	3.00	3.00	3.00	0.00
Membership			15.99	15.99	15.99	15.99	0.00
ALL SITES AURORA,QLC,BSP - Synthetic Pitches (FLOODLIGHTS)							
1st October - 31st March							
Full Pitch Peak		78.00	78.00	81.70	81.70	81.70	4.74
Half Pitch Peak		39.00	39.00	42.20	42.20	42.20	8.21
Full Pitch Off Peak		40.40	40.40	40.40	40.40	40.40	0.00
Half Pitch Off Peak		20.20	20.20	20.20	20.20	20.20	0.00
Adult Full Pitch Match Price (min 2 hours)		110.25	110.25	110.25	110.25	110.25	0.00
Intermediate Full 3G Pitch - Match (2 hours)		162.00	162.00	162.00	162.00	162.00	0.00
MUGA PITCHES							
Peak Full Muga Pitch		78.00	78.00	79.00	79.00	79.00	1.28
Peak 1/3 Muga Pitch		37.70	37.70	38.50	38.50	38.50	2.12
Off Peak Full Muga		45.00	45.00	46.00	46.00	46.00	2.22
Off Peak 1/3 Muga Pitch		25.50	25.50	26.50	26.50	26.50	3.92
HOCKEY PITCHES							
Peak Hockey Full Pitch	76.80	78.00	78.00	81.70	81.70	81.70	4.74
Peak Hockey Half Pitch	39.60	39.00	39.00	42.20	42.20	42.20	8.21
Off Peak Hockey Full Pitch	39.60	40.40	40.40	40.40	40.40	40.40	0.00
Hockey Match (2 Hours) Adult	95.55	110.25	110.25	110.25	110.25	110.25	0.00
*Off Peak: Monday - Friday 9am - 5 pm, Saturday & Sunday before 2 pm)							
ALL SITES AURORA,QLC,BSP - Synthetic Pitches (NO FLOODLIGHTS)							
1st April - 30th September							
Full Pitch Peak				68.60	68.60	68.60	
Half Pitch Peak				34.40	34.40	34.40	
Full Pitch Off Peak				37.40	37.40	37.40	
Half Pitch Off Peak				18.60	18.60	18.60	
Adult Full Pitch Match Price (min 2 hours)				94.00	94.00	94.00	
Intermediate Full 3G Pitch - Match (2 hours)				148.40	148.40	148.40	
MUGA PITCHES (NO FLOODLIGHTS)							
Peak Full Muga Pitch				63.95	63.95	63.95	
Peak 1/3 Muga Pitch				31.50	31.50	31.50	
Off Peak Full Muga				36.90	36.90	36.90	
Off Peak 1/3 Muga Pitch				20.90	20.90	20.90	
HOCKEY PITCHES (NO FLOODLIGHTS)							
Peak Hockey Full Pitch				68.60	68.60	68.60	
Peak Hockey Half Pitch				34.40	34.40	34.40	
Off Peak Hockey Full Pitch				37.40	37.40	37.40	
Hockey Match (2 Hours) Adult				94.00	94.00	94.00	

*Off Peak: Monday - Friday 9am - 5 pm, Saturday & Sunday before 2 pm)							
GRASS PITCHES							
Adult Match	55.60		57.00	57.00	59.20	59.20	3.86
Junior Match	41.30		42.40	42.40	44.50	44.50	4.95
Adult Training (1 hour)	33.40		34.20	34.20	35.50	35.50	3.80
Junior Training (1 hour) / Off Peak	28.60		29.30	29.30	18.00	18.00	-38.57
Schools Grass Per hour	22.20		22.80	22.80	23.70	23.70	3.95
SWIMMING							
Adult	5.20	6.40	5.40	6.40	5.60	6.60	3.12
Adult Concession	3.45	4.00	3.60	4.20	3.80	4.40	4.76
Junior	3.45	4.00	3.60	4.20	3.80	4.40	4.76
Child Under 4			FREE	FREE			
Family 2Ad&3Kids			18.00	22.00	18.00	22.00	0.00
Schools	3.30	3.30	3.30	3.30	3.40	3.40	3.03
Shower / Spectator	2.00	2.00	2.00	2.00	2.10	2.10	5.00
Cryospa (10 minute session)			9.00	9.00	9.55	9.55	6.11
Cryospa (group 60 minute)			55.00	55.00	59.00	59.00	7.27
LEISURE WATER							
Adult	£8.00		8.00	7.20	6.00	8.20	-16.67
Junior	£5.50		5.50	5.00	4.50	5.70	-10.00
Child Under 3	FREE		FREE	FREE	FREE	FREE	
Family	26.50		23.85	26.00	18.00	26.00	-30.77
Leisure Water Group Bookings Min 50			250.00		250.00		
AQUA CHALLENGE							
Adult	£9.90		6.20	9.90	6.50	9.90	3.03
Concession	£7.20		4.80	7.20	5.00	7.20	2.78
Family	£33.00		21.00	33.00	22.00	33.00	3.03
Group Bookings Exclusive	£265.00		265.00	265.00	265.00	265.00	0.00
SWIMMING POOLS - PER HOUR							
1 Lane (25 M)	16.00		16.40	16.40	18.00	18.00	9.76
1 Lane (50 M)	35.00		36.00	36.00	37.00	37.00	2.78
Diving Pool			88.50	88.50	126.00	126.00	42.37
Gala (short course - 25m)	155.00		164.00	164.00	180.00	180.00	9.76
Gala (long course - 50m)	310.00		360.00	360.00	370.00	370.00	2.78
Gala Equipment Hire PA/Timing Equipment (Daily Charge)	120.00		123.00	123.00	130.00	130.00	5.69
Bangor Swim Club Price SC		12.00	12.60	12.60	13.25	13.25	5.16
Bangor Swim Club Price SC		24.00	25.20	25.20	26.50	26.50	5.16
SWIMMING LESSONS							
Swimming Lessons 10 Week Block							
Advance 10 Week Block Lessons	75.00		78.50	78.50	80.00	80.00	1.91
Direct Debit Rolling Swimming Lessons	30.00		31.50	31.50	32.50	32.50	3.17
Swimming Lesson Taster Sessions	7.50		7.85	7.85	7.85	7.85	0.00
1 to 1 Swimming Lesson 30 minutes Block 5			91.00	91.00	100.00	100.00	9.89
1 to 1 Swimming Lesson 30 minutes 1 session			18.20	18.20	20.00	20.00	9.89
NPLQ	295.00		295.00	295.00	310.00	310.00	5.08
HALL HIRE - PER HOUR							
Full Main Hall (8 courts)	101.60		104.00	104.00	112.00	112.00	7.69
Full Main Hall (8 courts) (Commercial Rate)	203.20		208.00	208.00	218.00	218.00	4.81
Half Hall (4 courts)	50.80		52.00	52.00	56.00	56.00	7.69
Main Hall (3 courts)	38.10		39.00	39.00	42.00	42.00	7.69
Main Hall (2 courts)	25.40		26.00	26.00	28.00	28.00	7.69
Main Hall (1 court) MATTED	28.00		31.00	31.00	32.50	32.50	4.84
Main Hall (2 courts) MATTED	53.55		62.00	62.00	65.00	65.00	4.84
Main Hall (1 court)	12.70		13.00	13.00	14.00	14.00	7.69
Wellness Studio Group	35.00		37.00	37.00	30.00	30.00	-18.92
Function Room (per hour)	35.00		37.00	37.00	39.00	39.00	5.41
Main Hall Seating 0-500	150.00		157.50	157.50	157.50	157.50	0.00
Main Hall Seating 500-1000	275.00		290.00	290.00	300.00	300.00	3.45
ACTIVITIES - PER HOUR							
Badminton (Adult)	12.70		13.00	13.00	14.00	14.00	7.69
Squash (Adult)	12.00		12.30	12.30	12.60	12.60	2.44
Squash Club (50 % Non Member)	6.00		6.15	6.15	6.30	6.30	2.44
Pay and Play kids 3 G Holidays and Off Peak	2.00		2.00	2.00	2.00	2.00	0.00
SPORTS HALL COURSES							
Sports Hall Courses	6.75		6.75	6.75	7.80	7.80	15.56
Sports Hall Courses DD	26.85		28.20	28.20	31.20	31.20	10.64
Holiday Programmes (Half Day)					18.00	18.00	
Holiday Programmes (Full Day)	30.00		30.00	30.00	30.00	30.00	0.00
Holiday Program Full Week	135.00		135.00	135.00	135.00	135.00	0.00
GYMNASTICS							
Level 1 (1 hr)	26.85		28.20	28.20	31.20	31.20	10.64
Level 2 (1 hr)			35.30	35.30	35.30	35.30	0.00
2hr			41.85	41.85	42.50	42.50	1.55
PARTIES (2 hours and includes food/Party host)							
Aqua Challenge (min 10)	14.95		14.95	14.95	14.95	14.95	0.00
Aurora Splash (min 10)	12.95		12.95	12.95	12.95	12.95	0.00
Adventure World (min 10)	12.95		12.95	12.95	12.95	12.95	0.00
Football (min 10)	12.95		12.95	12.95	12.95	12.95	0.00
Football Coached (min 10)			14.95	14.95	14.95	14.95	0.00
Bouncy Castle (min 10)	12.95		12.95	12.95	12.95	12.95	0.00
Soccer Challenge Inflatable (min 10) with coach	15.95		15.95	15.95	15.95	15.95	0.00
ACTIVE AGEING							
Strength & Balance	4.00		4.00	4.00	4.00	4.00	0.00
Stilless Circuits	4.00		4.00	4.00	4.00	4.00	0.00

Walking Football	3.50		3.75	3.75	3.75	3.75	0.00
Walking Netball	3.50		3.75	3.75	3.75	3.75	0.00
Over 60 Gym	4.00		4.00	4.00	4.00	4.00	0.00
Senior Dance	4.00		4.00	4.00	4.00	4.00	0.00
Senior Pilates	4.00		4.00	4.00	4.00	4.00	0.00
Tai Chi	4.00		4.00	4.00	4.00	4.00	0.00
New Age Kurling	4.00		4.00	4.00	4.00	4.00	0.00
Boccia	4.00		4.00	4.00	4.00	4.00	0.00

Unclassified

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ITEM 5**Ards and North Down Borough Council**

Report Classification	Unclassified
Exemption Reason	Not Applicable
Council/Committee	Active and Healthy Communities Committee
Date of Meeting	14 January 2026
Responsible Director	Director of Active and Healthy Communities
Responsible Head of Service	Acting Head of Communities
Date of Report	10 December 2025
File Reference	PCSP 1
Legislation	Northern Ireland Justice Act (2011)
Section 75 Compliant	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Other <input type="checkbox"/> If other, please add comment below:
Subject	Draft EVAWG Funding Application 2026-2028
Attachments	Appendix 1 - Council Change Fund Letter 2026-2028 Appendix 2 - Draft EVAWG application form 2026-2028

The Ending Violence Against Women and Girls (EVAWG) Strategic Framework 2024-31 was launched by the First Minister and the deputy First Minister on the 16th of September 2024, following a Ministerial Statement to the Assembly. The Strategy includes a first Delivery Plan (2024-26) which will support those organisations working to prevent and challenge the attitudes, behaviours and culture that can lead to violence against women and girls.

ANDBC received a letter dated 24 November 2025 (Appendix 1) asking ANDBC to submit a new 2-year plan from April 2026-March 2028 subject to funding. The plan should include both the grants scheme and momentum activities for that period. Date of submission for the 2-year plan was 8th December 2025.

Not Applicable

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Appendix 2 is the draft action plan submitted to TEO subject to council approval for 2026-2028. The draft action plan continues to build awareness and momentum in communities, and support awards for EVAWG funding through the 3 tiers:

Award available	2026	2027
Tier 1- £1k - £5k	£30,000	£30,000
Tier 2- £5k - £15k	£60,000	£60,000
Tier 3- £15k - £20k	£100,000	£100,000
Total		

RECOMMENDATION

It is recommended that Council approves the draft application form for EVAWG funding 2026-2028.

Gareth Johnston
Deputy Secretary
Good Relations and Inclusion



APPENDIX 1

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24 November 2025

Room E5.11, Castle Buildings
Stormont
BELFAST
BT4 3SR

Tel: 028 9052 8204
Email: gareth.johnston@executiveoffice-ni.gov.uk

Susie McCullough
Chief Executive
Ards and North Down Borough Council

Dear Susie,

RE: CONTINUATION OF EVAWG LOCAL CHANGE FUND TO MARCH 2028

The Executive Office is currently developing the next Delivery Plan to support the Ending Violence Against Women and Girls Strategic Framework. This new plan will span the two years from April 2026 to March 2028. We are delighted to advise that, subject to approvals and budget cover, Ministers propose to extend the Local Change Fund in its current form for this period. Therefore, I am writing to request your Council consider continuing the EVAWG Local Change Fund, including both the small grants scheme and the momentum activities up to March 2028.

Please note this communication is indicative at present. The Executive Office (TEO) business case and budget approval processes are ongoing. However, for planning purposes, we asking Councils use the starting grant funding position, which for Ards and North Down Borough Council was £180,000. This does not constitute a commitment at this stage. This amount relates to both Local Change Fund small grants schemes and Momentum Funding.

We ask that you submit a proposed Action Plan that would:

- provide awards through a **Local Change Fund**, to equip community groups to prevent violence against women and girls. As before, we ask you use your existing processes where possible, while adhering to 'Core Components for EVAWG Local Change Fund' as set out in **Appendix A** to this letter; and
- build EVAWG awareness and momentum in communities and with the community sector across through a strategic Council-led approach tailored to the needs of your locality. Requested activities under **Momentum Funding** are set out in **Appendix B**.

To ensure continuity within communities to end violence against women and girls, a call for applications to the small grants scheme should open early in 2026, to allow delivery to commence from April 2026 onwards. We are aware this would require completion of internal approvals within Councils. We are hopeful this will be

achievable given the recent available experience from the scheme already in operation.

I am writing to each of the other Councils on the basis as outlined above.

I would be grateful if you would consider this request and if content, complete the Action Plan template set out in **Appendix C**. As our opening budget has not been agreed, we would ask that you formulate an Action Plan that, where possible, is scalable and can be revised as necessary to reflect the finalised budget position once this has been confirmed.

Please return the Local Change Fund EVAWG Action Plan to Tia Hatrick at EVAWGcommunityinvestment@executiveoffice-ni.gov.uk by the 8th December 2025. This will allow TEO to consider funding and, subject to budget and business case approvals, issue a Letter of Offer early in 2026.

Thank you once again for your dedication and partnership in this crucial work.

Yours sincerely

[Signed] GWJ

G W JOHNSTON

Appendix A – Core Components of EVAWG Local Change Fund.

Appendix B – Activities under Momentum Funding.

Appendix C – Action Plan template – to be developed.

Appendix A



Core Components of Local Change Fund

(New elements applicable from 2026/27 onwards are noted in red.)

1. Partnership approach

Partnership between each **local council** and the **Executive Office (TEO)** to launch a community focused **Local Change Fund** in support of the vision and priorities of the Strategic Framework for Ending Violence Against Women and Girls (EVAWG). TEO will provide funding to enable each council to establish a localised scheme in their respective local government areas and support community and voluntary sector (CVS) groups in each place.

2. Purpose

Equip community groups to prevent violence against women and girls.

3. Period of support

Funding allocation to enable each council to make awards for the **2026/27 and 2027/28 financial year**. A separate call for applications should be held for each financial year. Multi-year funding can be considered for tier 2 and 3 awards, subject to positive interim evaluations.

4. Eligible applicants

CVS organisations formally constituted and legally able to operate in Northern Ireland, and whose primary operations and/or beneficiaries are within the specific local council area to which they are making an application.

5. Focus

The **Local Change Fund** will help to mobilise grassroots action, support innovative delivery and maximise the impact of community-led initiatives contributing to the **Prevention outcomes of the EVAWG Strategic Framework**:

- **Outcome 1 - Changed Attitudes, Behaviours & Culture**
Everyone in society understands what violence against women and girls is, including its root causes, and plays an active role in preventing it.
- **Outcome 2 - Healthy, Respectful Relationships**
Everyone in society is equipped and empowered to enjoy healthy, respectful relationships.
- **Outcome 3 - Women and girls are safe and feel safe everywhere**

Organisations and institutions across government and society embed the prevention of violence against women and girls in all that they do so that women and girls are safe and feel safe everywhere.

All projects must include a focus on Outcome 1. Applicants can choose to also demonstrate how their project proposals contribute to Outcomes 2 and/or 3.

6. Levels of support

Funding will provide three tiers of support:

- Tier 1: grants between £1,000 and £5,000
- Tier 2: grants between £5,001 and £15,000
- Tier 3: grants between £15,001 and up to £25,000

Applications forms should be commensurate with level of funding applied for.

7. Supported activities

Indicative activities might include, for example:

- Tier 1: awareness-raising events or small projects.
- Tier 2: more extensive and longer running projects and educational courses/workshops.
- Tier 3: significant programmes of activity which include collaboration with and/or mentoring/support to other community-based organisations.

Grants will support project/programme costs and proportionate admin costs. **Staffing for direct programme delivery costs must be able to be considered for funding, when appropriate.**

8. Assessment and selection

Applications will be assessed against the EVAWG prevention outcomes and other relevant council specific criteria.

Each council can consider the range of applications it receives across tiers 1, 2 and 3 and, reflecting local need and circumstances, agree with TEO a ratio allocation of awards across the three tiers of available support. It is initially expected that awards will span all three tiers.

9. Monitoring and Evaluation

Projects will be monitored and evaluated using Outcomes-Based Accountability (OBA), with OBA scorecards developed for each successful application.

Appendix B**Activity under Momentum Funding 2025/26**

Note that activity under momentum funding can range from a minimum of 10% to a maximum of 40% of the overall proposed grant allocation.

TEO request that future plans will:

- facilitate opportunities for collaboration between expert organisations, tier 3 award recipients and local community groups to provide the support and confidence for communities to realise their role and take action
- include showcase and shared learning event(s) for projects funded under the Local Change Fund, to raise awareness of examples of projects and how everyone can get involved, as well as providing feedback to the Department to inform further investment
- provide awareness raising and capacity building activities for 2026/27 and future years call for Local Change Fund
- engage with local expert organisations to facilitate training for staff, councillors and community workers on EVAWG.
- support regional awareness raising campaigns.

Appendix C



Ending Violence Against Women and Girls Programme Change Fund Action Plan

Council:		
	2026/27	2027/28
Momentum Funding		
Local Change Fund		
Total		

Signed by:	<i>(must be an office bearer)</i>
Name:	
Position:	
Date:	

Schedule 1 - Momentum Funding

Activity and brief description	Alignment to EVAWG Strategic Framework Prevention Outcomes	Beneficiaries	Amount Allocated 26/27	Amount Allocated 27/28
Management Fee				
Total				

NB; Activities can include council programme/project costs.

Momentum funding must:

- facilitate opportunities for collaboration between expert organisations, tier 3 award recipients and local community groups to provide the support and confidence for communities to realise their role and take action
- include showcase and shared learning event(s) for projects funded under the Local Change Fund, to raise awareness of examples of projects and how everyone can get involved, as well as providing feedback to the Department to inform further investment
- provide awareness raising and capacity building activities for 2026/27 and future years call for Local Change Fund
- engage with local expert organisations to facilitate training for staff, councilors and community workers on EVAWG.
- support regional awareness raising campaigns.

Council staff and associated administration costs can be funded under Momentum Funding Approved Project costs. Staffing requirements must be detailed within this Action Plan. The Council must satisfy the Department that the job description for each post, supported by the Department, is compliant with the Department's Ending Violence Against Women and Girls objectives, and that the resources allocated to staffing within the Project are appropriate to deliver the programmes detailed in the Action Plan and meet all Department deadlines in relation to the return of financial claims and other monitoring returns.

Schedule 2 – Local Change Fund

2026/27

Please provide detail of the initial approach and allocation of funding across 3 tiers. It is noted that this may be subject to change on receipt of applications. Any changes will require agreement in advance with the Department.

Tier	Approach to applicants/ explanation – if changed from 25/26	Amount Allocated	Anticipated Fund Launch Date	Anticipated Delivery Commence
Tier 1- £1k - £5k				
Tier 2- £5k - £15k				
Tier 3 - £15k - £20k				
Resource Allocation				
Total				

2027/28

Please provide detail of the initial approach and allocation of funding across 3 tiers. It is noted that this may be subject to change on receipt of applications. Any changes will require agreement in advance with the Department.

Tier	Approach to applicants/ explanation– if changed from 25/26	Amount Allocated	Anticipated Fund Launch Date	Anticipated Delivery Commence
Tier 1- £1k - £5k				
Tier 2- £5k - £15k				
Tier 3 - £15k - £20k				
Resource Allocation				
Total				

Council staff and associated administration costs can be funded under the Local Change Fund Approved Project costs. Staffing requirements must be detailed within this Action Plan. The Council must satisfy the Department that the job description for each post, supported by the Department, is compliant with the Department's Ending Violence Against Women and Girls objectives, and that the resources allocated to staffing within the Project are appropriate to deliver the programmes detailed in the Action Plan and meet all Department deadlines in relation to the return of financial claims and other monitoring returns.

Appendix 2



Core Components of Local Change Fund

(New elements applicable from 2026/27 onwards are noted in red.)

1. Partnership approach

Partnership between each **local council** and the **Executive Office (TEO)** to launch a community focused **Local Change Fund** in support of the vision and priorities of the Strategic Framework for Ending Violence Against Women and Girls (EVAWG). TEO will provide funding to enable each council to establish a localised scheme in their respective local government areas and support community and voluntary sector (CVS) groups in each place.

2. Purpose

Equip community groups to prevent violence against women and girls.

3. Period of support

Funding allocation to enable each council to make awards for the **2026/27 and 2027/28 financial year**. A separate call for applications should be held for each financial year. Multi-year funding can be considered for tier 2 and 3 awards, subject to positive interim evaluations.

4. Eligible applicants

CVS organisations formally constituted and legally able to operate in Northern Ireland, and whose primary operations and/or beneficiaries are within the specific local council area to which they are making an application.

5. Focus

The **Local Change Fund** will help to mobilise grassroots action, support innovative delivery and maximise the impact of community-led initiatives contributing to the **Prevention outcomes of the EVAWG Strategic Framework**:

- **Outcome 1 - Changed Attitudes, Behaviours & Culture**
Everyone in society understands what violence against women and girls is, including its root causes, and plays an active role in preventing it.
- **Outcome 2 - Healthy, Respectful Relationships**
Everyone in society is equipped and empowered to enjoy healthy, respectful relationships.
- **Outcome 3 - Women and girls are safe and feel safe everywhere**

Organisations and institutions across government and society embed the prevention of violence against women and girls in all that they do so that women and girls are safe and feel safe everywhere.

All projects must include a focus on Outcome 1. Applicants can choose to also demonstrate how their project proposals contribute to Outcomes 2 and/or 3.

6. Levels of support

Funding will provide three tiers of support:

- Tier 1: grants between £1,000 and £5,000
- Tier 2: grants between £5,001 and £15,000
- Tier 3: grants between £15,001 and up to £25,000

Applications forms should be commensurate with level of funding applied for.

7. Supported activities

Indicative activities might include, for example:

- Tier 1: awareness-raising events or small projects.
- Tier 2: more extensive and longer running projects and educational courses/workshops.
- Tier 3: significant programmes of activity which include collaboration with and/or mentoring/support to other community-based organisations.

Grants will support project/programme costs and proportionate admin costs. **Staffing for direct programme delivery costs must be able to be considered for funding, when appropriate.**

8. Assessment and selection

Applications will be assessed against the EVAWG prevention outcomes and other relevant council specific criteria.

Each council can consider the range of applications it receives across tiers 1, 2 and 3 and, reflecting local need and circumstances, agree with TEO a ratio allocation of awards across the three tiers of available support. It is initially expected that awards will span all three tiers.

9. Monitoring and Evaluation

Projects will be monitored and evaluated using Outcomes-Based Accountability (OBA), with OBA scorecards developed for each successful application.

Appendix B**Activity under Momentum Funding 2025/26**

Note that activity under momentum funding can range from a minimum of 10% to a maximum of 40% of the overall proposed grant allocation.

TEO request that future plans will:

- facilitate opportunities for collaboration between expert organisations, tier 3 award recipients and local community groups to provide the support and confidence for communities to realise their role and take action
- include showcase and shared learning event(s) for projects funded under the Local Change Fund, to raise awareness of examples of projects and how everyone can get involved, as well as providing feedback to the Department to inform further investment
- provide awareness raising and capacity building activities for 2026/27 and future years call for Local Change Fund
- engage with local expert organisations to facilitate training for staff, councillors and community workers on EVAWG.
- support regional awareness raising campaigns.

Appendix C



Ending Violence Against Women and Girls Programme Change Fund Action Plan

Council:

	2026/27	2027/28
Momentum Funding	£72,000	£72,000
Local Change Fund	£228,000	£228,000
Total	£300,000	£300,000

Signed by:	<i>(must be an office bearer)</i>
Name:	
Position:	
Date:	

Schedule 1 - Momentum Funding

Activity and brief description	Alignment to EVAWG Strategic Framework Prevention Outcomes	Beneficiaries	Amount Allocated 26/27	Amount Allocated 27/28
<p>2027-2031 Local EVAWG Strategy Procurement of a specialist consultant(s) to develop a local ANDBC EVAWG strategy 2027-2031 and Action Plan for 2027-2028 in line with The Domestic and Sexual Abuse Strategy (2024-2031) launched by the Department of Health (DoH) and Department of Justice (DoJ) in 2024.</p> <p>The local in depth strategy will research and map local VAWG incidents highlighting gaps and high risk areas.</p> <p>The 2027-2028 action plan will target resources to areas most at risk working closely with VAWG specialists to ensure the plan is relevant and sustainable for those most at risk.</p> <p>Monitoring and evaluation of the programme to measure the impact of the funding.</p>	<p>Outcome 1: Changed attitudes, behaviours, and culture -</p> <p>Outcome 2: Promote Healthy relationships</p> <p>Outcome 3: Help women feel safer everywhere.</p>	Everyone in society should understand that VAWG is a collective issue that we must actively address if we hope to end it.	£30,000	£0
<p>Change Fund Launch Support Local groups with tier 1</p>	Outcome 1: Changed attitudes, behaviours, and culture -	Local awareness raising for everyone in the area	£2,000	£2,000

and 2 applications where necessary to ensure opportunities are across the borough	Outcome 2: Promote Healthy relationships			
Community Arts To deliver a series of relevant community arts programmes to include storytelling, art and/or drama projects.	Outcome 1: Changed attitudes, behaviours, and culture - Outcome 2: Promote Healthy relationships Outcome 3: Help women feel safer everywhere.	Everyone	£10,000	£10,000
SEDSVP To support SEDSVP to deliver awareness raising events on EVAWG issues to key personnel with discussion on how to make change	Outcome 1: Changed attitudes, behaviours, and culture - Outcome 2: Promote Healthy relationships Outcome 3: Help women feel safer everywhere.	All attendees will benefit from the knowledge of speakers and how they can apply techniques and suggestions into their everyday lives and careers.	£5,000	£5,000
Power to change campaign. To continue to support and raise awareness of PSNI's 'Power to Change' media campaign, including billboards, bus shelters, and other external advertising opportunities.	Outcome 1: Changed attitudes, behaviours, and culture - Outcome 2: Promote Healthy relationships Outcome 3: Help women feel safer everywhere.	Everyone who is in fear in an abusive relationship and awareness raising for those who are perpetrators to see there can be consequences to their actions.	£5,000	£5,000
Action Plan 2027-2028 Implement the delivery of the 2027-2028 action plan developed through the 2026-2027 strategy. Monitoring and evaluation of the programme to measure the impact of the funding.	Outcome 1: Changed attitudes, behaviours, and culture - Outcome 2: Promote Healthy relationships Outcome 3: Help women feel safer everywhere.	Everyone in society should understand that VAWG is a collective issue that we must actively address if we hope to end it.		£30,000
Promotional items			£8,000	£8,000

Purchase of promotional items to increase the awareness of the EVAWG programme of support				
Management Fee		£12,000	£12,000	
Total		£72,000	£72,000	

NB; Activities can include council programme/project costs.

Momentum funding must:

- facilitate opportunities for collaboration between expert organisations, tier 3 award recipients and local community groups to provide the support and confidence for communities to realise their role and take action
- include showcase and shared learning event(s) for projects funded under the Local Change Fund, to raise awareness of examples of projects and how everyone can get involved, as well as providing feedback to the Department to inform further investment
- provide awareness raising and capacity building activities for 2026/27 and future years call for Local Change Fund
- engage with local expert organisations to facilitate training for staff, councillors and community workers on EVAWG.
- support regional awareness raising campaigns.

Council staff and associated administration costs can be funded under Momentum Funding Approved Project costs. Staffing requirements must be detailed within this Action Plan. The Council must satisfy the Department that the job description for each post, supported by the Department, is compliant with the Department's Ending Violence Against Women and Girls objectives, and that the resources allocated to staffing within the Project are appropriate to deliver the programmes detailed in the Action Plan and meet all Department deadlines in relation to the return of financial claims and other monitoring returns.

Schedule 2 – Local Change Fund

2026/27

Please provide detail of the initial approach and allocation of funding across 3 tiers. It is noted that this may be subject to change on receipt of applications. Any changes will require agreement in advance with the Department.

Tier	Approach to applicants/ explanation – if changed from 25/26	Amount Allocated	Anticipated Fund Launch Date	Anticipated Delivery Commence
Tier 1- £1k - £5k	Open call for applications	£30,000	Feb 2026	1 st April 2026
Tier 2- £5k - £15k	Open call for applications	£60,000	Feb 2026	1 st April 2026
Tier 3 - £15k - £20k	Open call for applications	£100,000	Feb 2026	1 st April 2026
Resource Allocation		£38,000		
Total		£228,000		

2027/28

Please provide detail of the initial approach and allocation of funding across 3 tiers. It is noted that this may be subject to change on receipt of applications. Any changes will require agreement in advance with the Department.

Tier	Approach to applicants/ explanation– if changed from 25/26	Amount Allocated	Anticipated Fund Launch Date	Anticipated Delivery Commence
Tier 1- £1k - £5k	Open call for applications	£30,000	Feb 2027	1 st April 2027
Tier 2- £5k - £15k	Open call for applications or extension of 2026-27 delivery	£60,000	Feb 2027	1 st April 2027 or extension
Tier 3 - £15k - £20k	Open call for applications or extension of 2026-27 delivery	£100,000	Feb 2027	1 st April 2027 or extension
Resource Allocation		£38,000		
Total		£228,000		

Council staff and associated administration costs can be funded under the Local Change Fund Approved Project costs. Staffing requirements must be detailed within this Action Plan. The

Council must satisfy the Department that the job description for each post, supported by the Department, is compliant with the Department's Ending Violence Against Women and Girls objectives, and that the resources allocated to staffing within the Project are appropriate to deliver the programmes detailed in the Action Plan and meet all Department deadlines in relation to the return of financial claims and other monitoring returns.

DRAFT

ITEM 6**Ards and North Down Borough Council**

Report Classification	Unclassified
Exemption Reason	Not Applicable
Council/Committee	Active and Healthy Communities Committee
Date of Meeting	11 February 2026
Responsible Director	Director of Active and Healthy Communities
Responsible Head of Service	Acting Head of Community Services
Date of Report	19 December 2025
File Reference	GREL 415
Legislation	Section 75 of the NI Act 1998
Section 75 Compliant	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Other <input type="checkbox"/> If other, please add comment below:
Subject	Good Relations Action Plan 2026-2027
Attachments	Appendix 1 - Draft Action Plan 2026-27

Members will be aware that funding for the Council's Good Relations Programme is provided by The Executive Office (75%) and match funded by the Council (25%). The award is made based on an assessment of an annual Action Plan which reflects the needs and priorities of the Borough, detailed in the Council's approved Good Relations Strategy (2025-28).

The Executive Office (TEO) requires the Council's annual Action Plan (2026-2027) to be submitted for consideration in January 2026, therefore the attached Action Plan is submitted to TEO in draft format, subject to Council approval. The Plan has been submitted on the basis that 100% budget will be available.

Not Applicable

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RECOMMENDATION

It is recommended that Council notes the 2026-27 Good Relations Action Plan.

District Council Good Relations Programme Guidance Notes 2026/27

Please read the guidance notes below before completing the action plan.

Guidance on completing the action plan

This section provides detailed guidance on how to complete the Action Plan template for 2026/27.

Cover page

Complete the name of your District Council and the name of the Council's Chief Executive.

Section 1 – Programme and Financial Information

1.1 Programme information

Provide the total number of programmes and list the name, role and contact information, including telephone number/ext. and email, for each staff member involved in programme delivery.

It is very important that you have the appropriate staff and governance structures in place to manage and deliver the programmes detailed in the Action Plan and ensure that all required reporting and claims processes are able to be completed and submitted on time.

1.2 Financial information

This section asks you to provide the information on the financial aspects of the council's overall programme.

The first box asks you to list the name, role and contact information, including telephone number/ext. and email, for each staff member involved in financial management of the programme.

The second box asks you to complete the overall programme's financial information, broken down by 100% (includes match funding of 25% from your council) and 75% (TEO's allocation only) for the following:

- Total cost (overall programme, other expenses & staff costs)
- Total programme costs
- Programme costs broken down by theme
- Total staff and other expenses costs

- Staff cost breakdown including job title and % of role focussing on GR
- Other expenses breakdown e.g. travel, stationery, phones etc

1.3 Claim deadlines

This section outlines the council's responsibility to ensure all claims for expenditure are made promptly. It also includes a list of deadlines for claims by quarter.

Section 2 – Programme action plan

Completing the action plan template.

2.01 Programme name

Enter the programme name.

2.02/2.03 Programme code and Key words

Each programme is denoted by the three digit code unique to each District Council, followed by a number to separate individual council programmes.

For example: ABC2 is the second programme in Armagh City, Banbridge and Craigavon District Council's Action Plan. MUC14 is the fourteenth programme in Mid Ulster District Council's Action Plan.

The programme codes are listed in the table below.

ANA Antrim & Newtownabbey	FAO – Fermanagh & Omagh
ABC – Armagh City, Banbridge and Craigavon	LCC – Lisburn & Castlereagh
AND – Ards & North Down	MEA – Mid & East Antrim
BCC – Belfast	MUC – Mid Ulster
CCG – Causeway, Coast & Glens	NMD – Newry, Mourne & Down
DCS – Derry City & Strabane	

Include **key words** that relate to the project. This can be as many as you deem relevant from the list below. If you feel a particular key word would help summarise what your programme involves then please add it and let us know, this list will evolve over time and become more useful to stakeholders as more accurate keywords are added to the list.

Keyword	Suitable for programmes that:
SPORT	Contain a sporting element
DIVERSE	Explore diversity, in terms of participants and/or project content
RURAL	Take place in, or consider, the rural context of good relations delivery
URBAN	Take place in, or consider, the urban context of good relations delivery
SIN-ID	Are single identity in nature
SHARED	That involve both traditions here
YOUTH	Concentrate on younger participants/issues (0-18)
ADULT	Concentrate on adult participants/issues (19-64)
SENIOR	Concentrate on senior participants/issues (65+)
WALLS	Considers physical barriers
SUMMER	Takes place primarily in the summer
WINTER	Takes place primarily in the winter
FAC	Involves facilitation
RES	Involves a residential
NATURE	Takes place/involves nature or the natural environment
EMPLOY	Involves links to employment / improving employability skills
SKILLS	Involves improving / developing skills
ACCRED	Involves participants working toward an accredited qualification
TRIP	Involves a trip or trips away for the participants
ART	Involves the use of art and/or creative activity
TREES	Involves opportunities for people from all backgrounds to learn more about the environment in a shared good relations context.

2.04 Programme Summary

Provide a brief programme synopsis – what the project involves, what demographic it seeks to target, what outcome it is designed to achieve, and what activity is involved.

2.05 Contact details for programme staff

Provide the details of the Good Relations Officer involved in the delivery of the programme. This should include a contact telephone number and an email address.

2.06 Total budgeted cost of programme (100%)

Provide the total (100%) budgeted cost of the programme.

2.07 Total TEO Contribution

Provide the total (75%) contribution from TEO.

2.08 Total targeted no. of participants

Provide the total targeted number of direct and indirect participants of the programme.

A direct participant is one who attends the programme or is otherwise directly engaged in programme activity. For example, if a programme involves putting on a performance to demonstrate an aspect of shared history, all those involved in the planning, design and delivery of the performance would be direct participants.

An indirect participant is one who may receive some benefit from, or be impacted in some indirect way, by programme delivery. In the previous example of the performance on shared history, people in the audience or children in a school who had viewed a DVD of the performance, would be indirect participants of the programme.

2.09 Budgeted unit cost of programme

Divide the total cost of the programme by the total number of direct participants to get the unit cost.

2.10 Targeted participant background analysis

Provide the approximate community/gender/ethnicity/socio-economic breakdown that you plan to achieve.

2.11 Name and post code of Programme HQ

Provide the name and post code of the location where the Programme HQ is based.

2.12 Post codes of main delivery points

Provide the names and post codes of the geographic location(s) where the project will have the greatest impact.

You should include the locations of areas where the programme is delivering the greatest impact to the community or benefit to participants.

For example if participants on a programme are primarily from three estates in a town (and therefore those estates should experience the most positive impact from delivery), then this section would include the names and post code information for those three estates – where estates or other geographic areas traverse more than one

post code area, use a post code that gives the best impression of the central point of such an area.

2.13 Key Aim

Select one Key Aim for the Programme from the four key T:BUC aims and note in here.

2.14 Link to good relations audit

This section asks you to provide information about the programme's direct link to the need identified in your council's GR Audit.

2.15 Complementarity

This section asks you to list the areas of complementarity (PCSP, Peace Plus, community planning, MEDF, etc.) within the programme. You should include evidence of complementarity in programme design, structure and outcome.

2.16 Impacted Communities

Indicate whether the programme impacts on Rural, Urban or both communities.

Section 3 - Action Plan Programme Outcome Summary Table 2026/27

This section asks you to provide a summary of the provision across the programme in one table. The summary should be completed for submission of the Action Plan and updated during the funding cycle as you submit your quarter progress.

Section 4 - T:BUC Strategic Outcome

This section asks you to provide a summary of all individual programmes based on the link to a key T:BUC aim identified for the programme. You must provide the following:

- Total no. of programmes
- Total no. of participants
- Unit cost of programme activity
- Total cost of programmes

The four T:BUC key aims are Children and Young People (abbreviated here as C&YP), Shared community, Safe community and Cultural Expression.

For example under C&YP, the table below indicates that the council had eight programmes where C&YP was the primary linked strategic outcome.

The eight programmes had a total of 425 participants and, in total, cost £50,000 to deliver.

The unit cost of programme activity per person is calculated as follows:

$$\text{Total programme cost} \div \text{Total no of participants} = \text{unit cost per person}$$

To get the unit cost of programme activity per person for this example you would work

	C&YP	Shared community	Safe community	Cultural Expression	Council Total	TEO Total
Total no. of programmes (linked to the strategic aim)	8	10	6	12	36	e.g if TEO only funding 34
Total no. of participants (sum of participants from all programmes linked to the strategic aim)	425	320	125	200	1,070	As above include number of participants for the number of programmes funded by TEO
Unit cost of programme activity per person (Total programme cost \div Total no of participants = unit cost per person)	£50,000 \div 425 participants = £118 per person	=40,000/320= £125 per person	=50,000/320= £125 per person	=40,000/200= £200 per person	=180,000 /1,070= £168 per person	As above
Total cost of programmes (sum of delivery costs for all programmes linked to the strategic aim)	£50,000	£40,000	£50,000	£40,000	180,000	
Total Contribution from TEO (75%)	£37,500	£30,000	£37,500	£30,000	£135,000	

out as follows:

$$\text{£50,000} \div 425 \text{ participants} = \text{£118 per person}$$

NB: Guidance on the Outcome Process will follow separately

Further guidance

If you have any further questions please contact Julie McCormack on claire.johnston@executiveoffice-ni.gov.uk or Paul Douglas on paul.douglas@executiveoffice-ni.gov.uk to discuss before you return your application.

DCGRP Social Dynamics and Policy Model

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The above is a conceptual model of societal structures and dynamics, illustrating the complex interplay of various factors in our local region. At the core is the **DCGRP**, with the surrounding concentric circles exploring layered influences as programme impact travels out through Local, Wider, Societal, and Historical contexts. Conversely, these contexts are also continually transforming local needs, and therefore playing a significant role in shaping optimal programme design.

This visual is designed to help understand the relationships between different societal factors and how they contribute to larger social and political outcomes. The model could serve as a foundational framework in a needs-driven, evidence-led design of programme delivery, where each layer of the model informs the identification of community need and the structuring of programme response.

Appendix 1



DISTRICT COUNCIL GOOD RELATIONS PROGRAMME

2026/27 ACTION PLAN

District Council:

Chief Executive Officer:

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Section 1

1.1 Programme information

Number of programmes	10
Name/role/contact details of all staff responsible for programme management	<p>Donna Mackey 07970847772 Donna.mackey@ardsandnorthdown.gov.uk</p> <p>Nicola Dorrian 07917544143 Nicola.dorrian@ardsandnorthdown.gov.uk</p>

1.2 Financial information

Name/contact details for staff responsible for financial management of programme	<p>Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk</p>
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	100%	75%
Total cost	£226,738	£170,053.50
Total programme costs	£105,597	£79,197.75
Programme costs breakdown		
Children and Young People	£18,000	£13,500
Shared Community	£15,000	£11,250
Safe Community	£8,200	£6,150
Cultural Expression	£64,397	£48,297.75
Total staff and other expenses costs		
Staff cost breakdown	£121,141	£90,855.75
Job title and % of role focussing on GR (Job Descriptions to be forwarded to TEO along with completed Action Plan)	GRO-28.75hours-£47,216 GRA-£46,174 GR admin-20 hour- £20,907	GRO-28.75hours-£35,412 GRA-£34,630.50 GR admin-20 hour- £15,680.25
Other expenses breakdown e.g. travel, stationery, phones etc please give details	Overtime £2,500 First Aiders allowance-£144 Mileage-£3,500 Car Parking-£100 Subsistence-£100 Training- £500 Total- £6,844	Overtime £1875 First Aiders allowance-£108 Mileage-£2625 Car Parking-£75 Subsistence-£75 Training -£375 Total- £4,800

1.3 Claim deadlines

It is extremely important that all claims for expenditure are made promptly and that full expenditure is claimed for within six weeks of the end of the financial year. The claim deadlines for 26/27 are as follows:

- Quarter 1 to be with TEO no later than end of July 2026
- Quarter 2 to be with TEO no later than end of October 2026
- Quarter 3 to be with TEO no later than the end of January 2027
- Quarter 4 to be with TEO no later than 11th June 2027

Section 2

2.01 PROGRAMME NAME	2.02 CODE
Shared Education	AND01
2.03 KEY WORDS	2.04 Programme Summary
Youth, Educational, Historic Shared, Trip	The Shared Education programme that included a trip to the battlefields in France and Belgium has been amended to reflect the cut in budgets for Good Relations over the last number of years.

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	<p>The amended cross community programme continues to deliver to young people to inform and educate them on the joined effort of all community backgrounds who took part in WWI. The programme will continue to enforce the message of how local people fought and died during this period. The amended programme has been altered over the last few years in an attempt to provide the greatest outcome for the programme. To build lasting friendships between the young people over a much shorter timeframe is a challenge. To help with this we have, where possible, linked the cross community schools that are in shared education through the EA.</p> <p>The programme will be delivered in ANDBC and make use of our historic and cultural past. Young people will visit but not be limited to Clandeboye Estate and the Somme Centre. School sessions will be incorporated helping to build the cross community friendships that they may take with them from primary into post primary education. The programme will bring history alive for the participants. Participant numbers will also increase due to the programme being delivered at home.</p> <p>The continued aim of the programme is to develop increased knowledge and understanding of key anniversaries and develop an appreciation of their social, political and cultural significance for NI and the UK and Ireland then and now. This incorporates knowledge and awareness of the national and European context of this period can help to change participants perspectives of our shared history.</p> <p>This programme will build on the experience of previous educational programmes.</p> <p>The programme will be evaluated by pre and post questions and observation.</p>
2.05 Contact details for programme staff	Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk
2.06 Total budgeted cost of programme (100%)	£10,000
2.07 Total TEO contribution	£7,500
2.08 Total target no. of participants	Direct 2.08 Total target no. Direct 2.08 Total target no.

		of participants		of participants
2.09 Budgeted unit cost of programme	£33.33pp – Final breakdown is based on transport costs and venue hire			
2.10 Targeted participant background analysis	50% PUL 50% CNR			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location		Location	
	Location		Location	
	Location		Location	
2.13 T:BUC Key Aim	Children and Young People			
2.14 Link to good relations audit	<p>The Shared Education Programme addresses the persistent educational segregation identified as a significant barrier to good relations in the Ards & North Down Borough. Census data highlights that 68% of the population identify as Protestant and 32% as Catholic, other and non, showing the need for programmes that bring communities together.</p> <p>The use of exhibitions and school assemblies ensures parental and community involvement, meaning that the programme has a wider reach.</p> <p>62.6% of survey respondents prioritised education in improving good relations.</p>			
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>The Shared Education Programme complements the aims and objectives of multiple other strategies. The ANDBC Corporate Plan and ANDBC Big Plan (Community Plan) both contain outcomes in relation to flourishing and safe communities. By engaging young people and promoting increased understanding of shared history at a young age, increased mutual respect and tolerance will be fostered and carried forward into adulthood.</p>			

	<p>Multiple other strategies also highlight the importance of promoting good relations and understanding from a young age. These include:</p> <ul style="list-style-type: none"> • the Education Authority's Local Assessment of Need; • Draft Programme for Government; • Together Building a United Community; • Children and Young People's Strategy; • Racial Equality Strategy; • Refugee Integration Strategy; and • PEACEPLUS
2.16 Impacted Communities – Urban, Rural or both	Both

2.01 PROGRAMME NAME		2.02 CODE					
Shared Voices		AND02					
2.03 KEY WORDS	Youth Community Diversity Education Rural Urban						
2.04 Programme Summary	<p>This programme, co-designed with GR staff and volunteers from diverse ethnic backgrounds, raises racism awareness in primary schools and groups. Adapted to suit the needs and capacities of each school or group, the programme includes flexible delivery options: three workshops over three weeks, a condensed four-hour session, or a single, informal one-hour session.</p> <p>Initially created for post-primary schools, the programme now includes P4 and upwards, aligning with their celebration of world cultures curriculum. Facilitators and volunteers from ethnic and European backgrounds educate children about their cultures and traditions, fostering understanding and respect.</p> <p>Delivery to post-primary schools includes sessions with the PSNI addressing hate crime and hate incidents.</p> <p>Reflecting local demographics, including asylum-seekers, this enhanced programme builds on past experiences to improve outcomes. Impact will be measured using pre- and post-programme questions and observations.</p>						
2.05 Contact details for programme staff	<p>Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk</p>						
2.06 Total budgeted cost of programme (100%)	£1000						
2.07 Total TEO contribution	£750						
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants			
2.09 Budgeted unit cost of programme	£5pp						
2.10 Targeted participant background analysis	75% PUL 25% CNR						

2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Scrabo, West Winds, East End	Location	BT23 4NR BT23 4QT BT23 8LF
	Location	Donaghadee Millisle Ballywalter Portavogie	Location	BT21 0AY BT22 2DR BT22 2PJ BT22 1EB
	Location		Location	
2.13 T:BUC Key Aim	Children and Young People			
2.14 Link to good relations audit	<p>This programme aims to address the issues of racism and cultural understanding across the Borough. With 187 racist incidents and crimes recorded from 2019 to 2025 the programme's focus on raising awareness in schools is essential. The demographic makeup of the Borough's population (NISRA Census data 2021) shows 13% of residents born outside of Northern Ireland (including England, Scotland, Wales, Republic of Ireland & Others), further emphasising the need for cultural education.</p> <p>In the focus group sessions, participants noted "entrenched divisions" and "stereotypes" as barriers to good relations. Programmes such as this will provide young people with the opportunity to learn more about people from diverse backgrounds.</p> <p>Shared Voices provides support to schools and communities. Sessions with PSNI will enhance understanding of hate crimes, addressing the community's need for safety and inclusion. The programme's capacity to engage children from P4 onwards ensures early intervention, supporting the 68.2% of survey respondents who wanted more "social interactions" to improve good relations across the Borough.</p>			
2.15 Complementarity- include links with other	The Shared Voices complements the aims and objectives of multiple other strategies. The ANDBC			

Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>Corporate Plan and ANDBC Big Plan (Community Plan) both contain outcomes in relation to flourishing and safe communities. By engaging young people and promoting increased understanding of shared history at a young age, increased mutual respect and tolerance will be fostered and carried forward into adulthood.</p> <p>Multiple other strategies also highlight the importance of promoting good relations and understanding from a young age. These include:</p> <ul style="list-style-type: none"> • the Education Authority's Local Assessment of Need; • Draft Programme for Government; • Together Building a United Community; • Children and Young People's Strategy; • Racial Equality Strategy; • Refugee Integration Strategy; and • PEACEPLUS <p>In addition, there were a total of 141 race related incidents and a total of 79 recorded race crimes in the ANDBC area between Oct 24 and Sep 25, this relates to a 63.9% and 132% increase on the same period 23/24. (PSNI Statistics)</p> <p>The trend with each of these categories shows an overall increase, with figures being at their highest since 2014/15.</p> <p>Increase in coverage of Immigration issues and on going protests within Borough has led to increased tensions. Delivery of the programme has been impacted due to these concerns.</p>
2.16 Impacted Communities – Urban, Rural or both	Both

2.01 PROGRAMME NAME	2.02 CODE
Youth Empowerment Programme	AND03
2.03 KEY WORDS	Young, Skills, Shared
2.04 Programme Summary	<p>The Youth Empowerment Programme is a holistic programme designed to support young people in building resilience, developing positive relationships, and developing essential life skills. The programme aims to divert youth from negative influences, such as involvement with paramilitary groups, by offering structured, engaging, and transformative activities in a safe and inclusive environment.</p> <p>The main objectives of the programme are to equip young people with the skills and tools to manage stress, adversity, and change in a healthy and constructive way, foster personal development through the enhancement of communication, problem-solving, decision-making, and leadership skills, encourage youth to become active, positive contributors to their communities, and support mental, emotional, and physical well-being, promoting a sense of purpose and self-worth.</p> <p>Linking with the EA to support in recruitment and delivery of programme. Links with EA Youth Voice / Council</p> <ol style="list-style-type: none"> 1. Resilience programme with SERC – “Skills for your life” Programme students and with Include Youth 2. Youth Council – supported and delivered by EA 3. Resilience Programme for young people to build confidence delivered in schools. PUL & CNR mix. <p>The programme will include workshops, and mentorship opportunities. It will include life skills workshops that deliver sessions on decision-making, communication, goal setting, emotional intelligence, and conflict resolution. Mentorship and role model support will offer access to positive role models, community mentors, and peer support networks to inspire and guide youth. The programme will be delivered in collaboration with community organisations, youth clubs, schools, and sports clubs.</p>

	A drama to tackle current societal issues i.e. Immigration, Anti paramilitarism, Youth empowerment themes will be delivered to a number of schools if funding available.			
2.05 Contact details for programme staff	Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk			
2.06 Total budgeted cost of programme (100%)	£7000			
2.07 Total TEO contribution	£5250			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	£46.66			
2.10 Targeted participant background analysis	75% PUL 25% CNR			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Newtownards	Location	BT23 7HA
	Location	Glastry	Location	BT22 1RB
	Location		Location	
2.13 T:BUC Key Aim	Children and Young People			
2.14 Link to good relations audit	<p>This programme aims to tackle anti-social behaviour and paramilitary influence among young people, which was highlighted as a key concern across all of the focus groups.</p> <p>Anti-social behaviour and lack of activities for young people were noted as challenges in survey findings, with 35% identifying "lack of engagement opportunities for children and young people" as a barrier to good relations.</p>			

	<p>This programme's holistic approach to skill-building, mentorship, and developing resilience will help support the development of young people.</p> <p>Education and skills deprivation is a concern in 12 of the Council area's 86 statistical districts, all of which fall within NI's 25% most deprived areas in relation to this measure.</p>
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>This programme complements the aims and objectives of multiple other strategies. The ANDBC Corporate Plan and ANDBC Big Plan (Community Plan) both contain outcomes in relation to flourishing and safe communities. By engaging young people and promoting increased understanding of shared history at a young age, increased mutual respect and tolerance will be fostered and carried forward into adulthood.</p> <p>Multiple other strategies also highlight the importance of promoting good relations and understanding from a young age. These include:</p> <ul style="list-style-type: none"> • the Education Authority's Local Assessment of Need; • Draft Programme for Government; • Together Building a United Community; • Children and Young People's Strategy; • Racial Equality Strategy; • Refugee Integration Strategy; and • PEACEPLUS
2.16 Impacted Communities – Urban, Rural or both	Both

2.01 PROGRAMME NAME	2.02 CODE
Community Relations Through Sport - REMOVED	AND04
2.03 KEY WORDS	
2.04 Programme Summary	<p>This programme will work with pre and post primary schools in the borough. The Community Relations Through Sport Programme is designed to introduce young people to sport with which they may not normally associate. The programme will run across the borough in both urban and rural areas. Similar to the Game of 3 Halves the programme includes a 'fourth half' on community relations.</p>

	<p>Over the 5 weeks the 'fourth half' addresses issues on sectarianism and racism while the sporting element introduces the young people to new sports often associated with a particular community background. Building on the work from previous years, this cross-community programme of activity with schools across ANDBC continues to build links between rural and urban communities and maintained and controlled schools in the AND area.</p> <p>The numbers and background of participants will be reflected by the demographics of the area and schools/ clubs engaged.</p> <p>If required, the programme can include transport enabling rural schools/clubs to engage.</p> <p>The programme will also work closely with local sporting clubs to deliver a one day Game of 3 Halves event. The event encourages coaches and participants to take part in new sports.</p> <p>Programme will be evaluated by pre and post questions and observation.</p>			
2.05 Contact details for programme staff	Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk			
2.06 Total budgeted cost of programme (100%)	£3,000			
2.07 Total TEO contribution	£2,250			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	£26.66			
2.10 Targeted participant background analysis	75% PUL 25% CNR			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for	Location	2.12 Names and post codes for

		main areas of programme impact		main areas of programme impact
Location	Ballyhalbert	Location	BT22 1DQ	
Location	Bangor	Location	BT20 3DS	
Location	Holywood	Location	BT18 9EW	
2.13 T:BUC Key Aim	Children and Young People			
2.14 Link to good relations audit	<p>The focus groups highlighted the importance of engaging children and young people, with 35% of survey respondents identifying 'Lack of engagement opportunities for young people' as a significant barrier to good relations.</p> <p>62.6% highlighted 'Education' as another area which was key to developing good relations in the area.</p> <p>68% of respondents also highlighted the need for more social interactions between people in the Borough to develop good relations.</p> <p>Tackling Anti-Social Behaviour, Paramilitarism and Drugs / Alcohol Related Issues were viewed as the most urgent social challenges facing communities in the ANDBC area in need of addressing.</p>			

2.01 PROGRAMME NAME	2.02 CODE
Living History	AND05
2.03 KEY WORDS	Education, Rural, Urban, Trip, Fac, Shared, Summer
2.04 Programme Summary	<p>The Living History Programme is a 5 week programme for participants which includes a series of educational and historical based Rural and Urban visits to places of interest within the local areas and beyond that helps people understand their shared history, breaks down barriers and challenges people to venture elsewhere to learn about their shared past. A calendar of visits will be developed aimed at breaking down barriers and offer opportunities for participants to build an understanding of our shared history.</p> <p>Some of the trips may include visits to places like, Crumlin Road Gaol, Grange Gorman, Dublin Library, Glasnevin.</p> <p>Participants will be introduced to places in Northern Ireland and Ireland that have had an impact on our lives today. Each visit is followed by post discussion to explore the shared history of the visit. It will also</p>

	<p>focus on visiting places within AND as a way of breaking down some barriers and addressing silent sectarianism.</p> <p>AND is an area with a wealth of diversity with a range of different places where communities of different community backgrounds meet and engage, in many cases with people from their own community background. Creating everyday opportunities for people to meet and engage with people from other community backgrounds is the focus of this programme. It aims to create opportunities for people to learn more about the people, places and communities that make Northern Ireland the diverse and multi-cultural place that it is.</p> <p>The programme will be open to all community backgrounds and faiths and will be publicly advertised. This will ensure a good mix of participants and community background. The programme is much more than a tourist tour because the places visited all have an influence on society today eg Visit to Crumlin Road Gaol followed by discussion with ex combatants – links closely to the Good Friday agreement and the release of prisoners.</p> <p>By advertising it will engage with the different 'class' elements often identified in ANDBC. All visits are followed by in depth discussion on issues that have engulfed Northern Ireland and Ireland over the centuries. This programme is designed to encourage dialogue and address these issues from an up-to-date viewpoint and in a safe environment.</p> <p>The numbers and background of participants will be reflected by the demographics of the area and transport availability.</p> <p>This programme encourages returning participants that has enabled open discussion and a better understanding of the effect the 'troubles' has had on so many.</p> <p>If full budget is achieved this year, we will deliver the Living History programme twice. To older people and to younger people. This will enable us to reach two very different demographics: CYP and Over 50's (average age of past participants)</p> <p>Hate crime is on the increase and equally as relevant as 'The Troubles' especially for young people. GR will</p>
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	<p>endeavour to include diversity and challenges faced by others into the LH programme.</p> <p>Programme will be evaluated by pre and post questions and observation.</p>			
2.05 Contact details for programme staff	<p>Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk</p>			
2.06 Total budgeted cost of programme (100%)	<p>£15,000</p>			
2.07 Total TEO contribution	<p>£11,250</p>			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	<p>£187.50pp (£31.25pp per week)</p>			
2.10 Targeted participant background analysis	<p>75% PUL 25% CNR</p>			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Conlig	Location	BT23 7PR
	Location	Portaferry	Location	BT22 1PE
	Location	Bangor	Location	BT19 1SH
2.13 T:BUC Key Aim	<p>Our Shared Community</p>			
2.14 Link to good relations audit	<p>The focus groups revealed that symbolic and physical divisions marked by flags, murals, and graffiti persist, reinforcing sectarian attitudes.</p> <p>40% of survey respondents identified 'Political Differences' as a key barrier to good relations, while 33.8% highlighted 'Religious Differences.'</p> <p>AND's population is 68% Protestant, 14% Catholic, and 17% non-religious, reflecting the need for programmes that bring the community together..</p>			

	62.6% of respondents called for 'Education' as a priority for improving good relations.
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>The Living History programme complements the aims and objectives of multiple other strategies. The ANDBC Corporate Plan and ANDBC Big Plan (Community Plan) both contain outcomes in relation to flourishing and safe communities, which this programme will stand to achieve by bringing people from across the Borough together in order to learn and gain greater understanding of the historical perspectives of their neighbours.</p> <p>Promoting better relations and generating increased respect for different historical points of view with the aim of fostering shared, safe communities is considered a priority in multiple other strategies, including:</p> <ul style="list-style-type: none"> • Draft Programme for Government; • Together Building a United Community; • Children and Young People's Strategy; • Racial Equality Strategy; • Refugee Integration Strategy; and • PEACEPLUS <p>The most recent Northern Ireland Life and Times Survey Data for the ANDBC area shows that a small but growing percentage of the population believe that community relations were worse than what they were 5 years ago. There was also a strong sentiment towards integration within the survey findings, both in terms of housing and education.</p>
2.16 Impacted Communities – Urban, Rural or both	Both.

2.01 PROGRAMME NAME	2.02 CODE
Holocaust and Other Genocides	AND06
2.03 KEY WORDS	Education, Shared, Rural, Urban, Fac
2.04 Programme Summary	This programme delivers a series of annual events leading to the commemoration of Holocaust Memorial Day, educating schools and community groups on the consequences of hate and genocide. While the Holocaust remains central to the programme, additional genocides from Europe and worldwide will

	<p>be included, chosen in consultation with participating groups to ensure relevance and engagement. Examples include the genocides in Rwanda, Darfur, Cambodia, and the treatment of Indigenous peoples in various regions.</p> <p>Holocaust Event- An annual event featuring a Holocaust survivor or second-generation speaker. The focus will be on personal stories of survival and resilience, complemented by contributions from local primary schools and guest speakers.</p> <p>Exhibition- A two-week exhibition at Bangor Carnegie Library showcasing creative works such as artwork, poems, and writings from local schools and community groups. All post-primary schools and registered groups within the ANDBC area are invited to contribute. Online materials and recordings from previous projects will highlight genocides' effects on survivors from diverse cultural, religious, and ethnic backgrounds.</p> <p>Schools talk with Holocaust survivor or second-generation speaker depending on available budget. Work in partnership with BCC and HMDT to produce the Belfast event.</p> <p>The numbers and background of participants will be reflected by the demographics of the area and based on previous programmes. Programme will be evaluated by pre and post evaluations and observation.</p>				
2.05 Contact details for programme staff	Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk				
2.06 Total budgeted cost of programme (100%)	£3,000				
2.07 Total TEO contribution	£2,250				
2.08 Total target no. of participants	<table border="1"> <tr> <td>Direct</td> <td>2.08 Total target no. of participants</td> <td>Direct</td> <td>2.08 Total target no. of participants</td> </tr> </table>	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants		
2.09 Budgeted unit cost of programme	£7.50pp				
2.10 Targeted participant background analysis	75% PUL 25% CNR				

2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Bangor	Location	BT20 4BT
	Location	Holywood	Location	BT18 9HQ
	Location	Ballyhalbert	Location	BT22 1DQ
2.13 T:BUC Key Aim	Our Safe Community			
2.14 Link to good relations audit	<p>The survey results highlighted the need for more educational programmes to improve good relations across the borough and this programme will aim to build awareness and increase understanding of historical events.</p> <p>There were 30 sectarian crimes recorded in the Borough Oct 24 to Sep 25, which is a 233% increase from the same time period in 23/24. There were 48 sectarian incidents between Oct 24 and Sep 25, which is a 37% increase from the same period in 23/24, this highlights the need for the programme.</p> <p>Focus groups all highlighted the importance "shared history education" as a tool to promote good relations across the Borough.</p> <p>This programme aims to foster intergenerational understanding and contribute to a broader culture of acceptance and inclusion.</p> <p>The programme also addresses key barriers to Good Relations identified during consultation, namely lack of engagement and opportunities for awareness raising.</p>			
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>Similar to other historical related initiatives contained within this Action Plan, The Holocaust Memorial and other Genocides Programme complements the aims and objectives of multiple other strategies. The ANDBC Corporate Plan and ANDBC Big Plan (Community Plan) both contain outcomes in relation to flourishing and safe communities, which this</p>			

	<p>programme will stand to achieve by bringing people from across the Borough together in order to learn and gain greater understanding of the historical perspectives of their neighbours.</p> <p>Promoting better relations and generating increased respect for different historical points of view with the aim of fostering shared, safe communities is considered a priority in multiple other strategies, including:</p> <ul style="list-style-type: none"> • Draft Programme for Government; • Together Building a United Community; • Children and Young People's Strategy; • Racial Equality Strategy; • Refugee Integration Strategy; and • PEACEPLUS
2.16 Impacted Communities – Urban, Rural or both	Both.

2.01 PROGRAMME NAME	2.02 CODE
Getting to Know Your Councillors - GTYC	AND07
2.03 KEY WORDS	Shared, Youth, Diverse
2.04 Programme Summary <p>This programme is open to people of all ages, including schools, community groups, and individuals, to develop a better understanding of the role of Good Relations within local councils, the role of regional and local government in Northern Ireland, and the importance of active participation in the democratic process.</p> <p>Participants of all ages will gain insights into how local and regional government operates, including the roles and responsibilities of councillors, council structures, and decision-making processes. The programme will also educate participants on the voting system in Northern Ireland, the electoral process, and the importance of voting in shaping their communities and influencing change.</p> <p>The programme will include interactive sessions where participants can meet and question their local councillors. This dialogue will not only educate participants but also allow elected members to hear</p>	

	<p>firsthand the concerns of their constituents, fostering transparency and accountability.</p> <p>All political parties and independent councillors will be invited to participate. Groups registered on the community database, as well as all schools, community organisations, and interested individuals, will be invited to take part. The programme will be adapted to suit all age groups, from school-age children to adults, using age-appropriate workshops and materials.</p> <p>The programme will be evaluated through pre- and post-programme surveys, observation, and feedback from participants and councillors. The numbers and backgrounds of participants will reflect the demographics of the area.</p>			
2.05 Contact details for programme staff	<p>Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk</p>			
2.06 Total budgeted cost of programme (100%)	<p>£200</p>			
2.07 Total TEO contribution	<p>£150</p>			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	<p>£3.33pp</p>			
2.10 Targeted participant background analysis	<p>75% PUL 25% CNR</p>			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Portaferry	Location	BT22 1RB
	Location		Location	
	Location		Location	

2.13 T:BUC Key Aim	Our Safe Community
2.14 Link to good relations audit	<p>This programme aims to enhance public awareness of local government, addressing the focus group's call for "community leadership programmes".</p> <p>In the NILT survey- 46.6% of survey respondents stated that relations between Protestants and Catholics had stayed "about the same" over five years, programmes like this that increase transparency, and dialogue will be key to improving relations going forward.</p> <p>The community survey also noted that "awareness raising" (74.8%) was important to improve relations and this programme aims to build connections between councillors and constituents.</p> <p>The programme also addresses key barriers to Good Relations identified during consultation, namely lack of engagement and opportunities for awareness raising.</p>
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>Contained within the ANDBC Corporate Plan, there is an emphasis on the Council being an 'engaged Borough,' with businesses and citizens having the opportunity to directly influence services, plans and investment.</p> <p>This initiative will bridge a gap between citizens and their elected representatives and increase awareness of the respective roles and responsibilities of Councillors, and what they have the power to change and influence.</p>
2.16 Impacted Communities – Urban, Rural or both	Both.

2.01 PROGRAMME NAME	2.02 CODE
No Hate Here	AND08
2.03 KEY WORDS	2.04 Programme Summary
Diverse, Shared, Rural, Urban, Fac, Youth	<p>The "No Hate Here" programme delivers a range of diversity and inclusion programmes aimed at building community cohesion, tackling hate crime, and raising awareness of racism and sectarianism across the Borough. It aims to help participants better understand themselves and others, the programme</p>

	<p>combines creative arts, cultural events, and learning to help foster acceptance, respect, and inclusivity.</p> <p>The programme features a variety of events and activities developed in partnership with statutory agencies, voluntary organisations, and community groups, including PSNI, NIHE, YMCA, and the Intercultural Forum's <i>No Hate Here</i> subgroup.</p> <p>It will use innovative approaches to engage participants, including arts-based projects, cultural celebrations, and newly introduced dance and drama workshops. These sessions will provide participants with a safe space to explore themes of identity, diversity, and equality, encouraging open dialogue and positive expression.</p> <p>A series of awareness-raising seminars and talks will also be delivered, featuring guest speakers, survivors of hate incidents, and experts who share insights into addressing racism and sectarianism.</p> <p>Schools and local communities will benefit from tailored workshops through the <i>Shared Voices</i> and diversity programmes, promoting cultural understanding and challenging stereotypes.</p> <p>The programme will also support asylum seekers and refugees arriving in the Borough. Working in partnership with YMCA and local networks, newcomers will receive practical support, including access to local information, ESOL (English for Speakers of Other Languages) classes, and advice to help them integrate and thrive within their new communities.</p> <p>Targeting a wide range of participants, including local communities, schools, and individuals seeking asylum, the programme will engage with all age groups. Creative workshops, cultural activities, and awareness campaigns will empower participants to challenge hate and build better relationships with others, promoting inclusion across the Borough.</p> <p>The outcomes of the programme will include increased understanding of diversity and cultural traditions, reduced incidences of hate crime, and strengthened relationships between communities and statutory organisations.</p>
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	<p>To measure success, the programme will be evaluated through pre- and post-surveys, observations, and feedback from participants. Participation numbers and the background of attendees will reflect the demographics of the area, ensuring inclusivity and representation.</p>			
2.05 Contact details for programme staff	<p>Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk</p>			
2.06 Total budgeted cost of programme (100%)	<p>£4,000</p>			
2.07 Total TEO contribution	<p>£3,000</p>			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	<p>£26.66pp</p>			
2.10 Targeted participant background analysis	<p>75% PUL 25% CNR</p>			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Portaferry	Location	BT22 1RB
	Location	Holywood	Location	BT18 9ER
	Location		Location	
2.13 T:BUC Key Aim	<p>Our Safe Community</p>			
2.14 Link to good relations audit	<p>In addition, there were a total of 141 race related incidents and a total of 79 recorded race crimes in the ANDBC area between Oct 24 and Sep 25, this relates to a 63.9% and 132% increase on the same period 23/24. (PSNI Statistics) The trend with each of these categories shows an overall increase, with figures being at their highest since 2014/15.</p>			

	<p>This shows evidence of need to continue to promote better racial and cultural awareness.</p>
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>The 'No Hate Here' programme complements the aims and objectives of multiple other strategies. The ANDBC Corporate Plan and ANDBC Big Plan (Community Plan) both contain outcomes in relation to flourishing and safe communities. By engaging young people and promoting increased understanding of shared history at a young age, increased mutual respect and tolerance will be fostered and carried forward into adulthood.</p> <p>Multiple other strategies also highlight the importance of promoting good relations and understanding from a young age. These include:</p> <ul style="list-style-type: none"> • the Education Authority's Local Assessment of Need; • Draft Programme for Government; • Together Building a United Community; • Children and Young People's Strategy; • Racial Equality Strategy; • Refugee Integration Strategy; and • PEACEPLUS
2.16 Impacted Communities – Urban, Rural or both	Both.

2.01 PROGRAMME NAME	2.02 CODE
Cultural Expression Programme	AND09
2.03 KEY WORDS	Hard to reach, Urban, Rural, Shared
2.04 Programme Summary	<p>The Cultural Expression programme has been developed and builds on previous programmes with hard-to-reach groups and key influencers from perceived ex paramilitary backgrounds. The programme supports cultural expression festivals to encourage the positive promotion of PUL and CNR culture to the wider society. Festivals and bonfires will be regularly monitored, and any negative issues addressed before they become more challenging.</p> <p>The cross-community Cultural Expression programme gives the PUL community a sense of belonging that they feel is being eroded and the CNR community a sense of inclusion. While bonfires are always going to be contentious if Good Relations can work with the</p>

	<p>groups to minimise the negativity seen around bonfires it will develop greater respect among communities and cultures in the local areas; the aims are that by reducing the negativity this may also influence wider society and those who would not normally be associated with cultural festivals.</p> <p>The programme maintains and builds relationships between the Council and retains engagement. This will also enable and encourage engagement around other hard issues (e.g., paramilitarism, flags, murals), and find alternatives means for dialogue, training and capacity building.</p> <p>The programme will also help engage hard to reach groups positively when external negative influences effect certain communities (e.g., Brexit, NI Protocol and Irish Sea Border). The programme and its activities are designed to include the wider community and create a sense of belonging, reducing the fear of intimidation often associated with bonfires.</p> <p>The programme aims to offer young people more opportunities locally, addressing the sense of hope that some feel and the lack of educational attainment faced by many young protestant boys. While the delivery of programme will not directly address this, it acts as important link and engagement mechanism for council and other agencies to progress their interagency activities in these areas with a focus on the community planning.</p> <p>Cultural festivals supported through the programme continue to be well attended by many members of the community.</p> <p>All statutory agencies agreed that although there are still some concerns especially with the size and location of a few traditional bonfires, community engagement in association with the CE Agreement and the CE programme has significantly reduced negative incidents that previously occurred during bonfire season.</p> <p>The numbers and background of participants will be reflected by the demographics of the area and groups that can engage through the programme.</p>
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	<p>The programme will be evaluated by pre and post questions and observation, monitoring and reports.</p> <p>The Council's Good Relations team will actively seek guidance from Stormont and the recommendations outlined in the FICT (Flags, Identity, Culture, and Tradition) report to address issues related to flags.</p>			
2.05 Contact details for programme staff	<p>Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk</p>			
2.06 Total budgeted cost of programme (100%)	<p>£60,000</p>			
2.07 Total TEO contribution	<p>£45,000</p>			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	<p>£2222.22 per group</p>			
2.10 Targeted participant background analysis	<p>75% PUL 25% CNR</p>			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Comber	Location	BT23 5DF
	Location	Holywood	Location	BT18 9PB
	Location	Ballygowan	Location	BT23 6NA
2.13 T:BUC Key Aim	<p>Our Cultural Expression</p>			
2.14 Link to good relations audit	<p>Northern Ireland Life and Times Survey Data highlight a strong willingness for further integration within the ANDBC population, however also highlights a high level of discomfort in relation to cultural symbols, highlighting a need for further work in this area in order to address areas of concern and to break down barriers and misconceptions.</p>			
2.15 Complementarity- include links with other	<p>There are a number of strategies and policies which promote increased confidence and respect for the</p>			

Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	<p>various cultural traditions which exist in Ards and North Down, as well as Northern Ireland as a whole. In particular, Together Building a United Community includes a specific strand dedicated to acknowledging the richness of cultural heritage and celebrating cultural expression.</p> <p>Promoting a society where all citizens feel secure in celebrating their respective cultural identities is also a key theme within the ANDBC Corporate Plan, ANDBC Big Plan, the Draft Programme for Government and the Northern Ireland Racial Equality Strategy.</p>
2.16 Impacted Communities – Urban, Rural or both	Both.

2.01 PROGRAMME NAME	2.02 CODE
History Talks – Understanding ourselves and others	AND10
2.03 KEY WORDS	Fac Hard to reach Sin- Id Urban
2.04 Programme Summary <p>Ards and North Down Borough Council will deliver a series of History Talks throughout the year, focusing on shared history, remembrance, gender equality, and peace and reconciliation. These talks will align with significant historical and cultural dates, offering opportunities for learning, dialogue, and reflection across the Borough.</p> <p>The programme will include talks and workshops around key events such as St Patrick's Day, Ulster Scots Week, Good Relations Week, and International Women's Day, as well as ongoing discussions addressing Peace and Reconciliation.</p> <p>Each talk will aim to provide participants with a deeper understanding of our shared history, encouraging open, unbiased conversations about the complexities of Northern Ireland and Ireland's past. Previous talks have included the Decade of Centenaries, Partition, Brexit, and the NI Protocol.</p> <p>The programme will also include talks on remembrance and diversity, focusing on how historical events shape identities and community relations today. Participants will be introduced to multiple perspectives, helping individuals better understand "the other side" and encouraging mutual</p>	

	<p>respect and shared understanding. These sessions will explore how history has impacted gender, cultural traditions, and community development, fostering conversations that celebrate diversity while acknowledging challenges.</p> <p>Participants will be invited through the Council's Good Relations database, social media platforms, and website to ensure representation reflective of the Borough's demographics. Each event will aim to engage a wide range of individuals, creating opportunities for communities to come together and reflect on their shared history while respecting differing identities.</p> <p>The programme will be monitored through pre- and post-event evaluations, measuring participants' understanding, attitudes, and perceptions.</p>			
2.05 Contact details for programme staff	<p>Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk</p>			
2.06 Total budgeted cost of programme (100%)	<p>£4,397</p>			
2.07 Total TEO contribution	<p>£3,297.75</p>			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	<p>£29.31</p>			
2.10 Targeted participant background analysis	<p>75% PUL 25% CNR</p>			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Comber	Location	BT23 5DF
	Location	Holywood	Location	BT18 9PB

	Location	Ballygowan	Location	BT23 6NA
2.13 T:BUC Key Aim		Cultural Expression		
2.14 Link to good relations audit		<p>This programme is key for tackling racism and sectarianism, given the increase in racist and sectarian incidents in the Borough. In addition, there were a total of 141 race related incidents and a total of 79 recorded race crimes in the ANDBC area between Oct 24 and Sep 25, this relates to a 63.9% and 132% increase on the same period 23/24. (PSNI Statistics)</p> <p>The trend with each of these categories shows an overall increase, with figures being at their highest since 2014/15.</p> <p>This shows evidence of need to continue to promote better racial and cultural awareness.</p> <p>The programme's focus on cultural events, arts-based projects, and ESOL support for asylum seekers addresses the socio-economic and cultural diversity in the area, where 5% of the population was born outside the UK or Ireland.</p> <p>Focus group participants identified "cultural expression" as a key issue, and this programme's partnership with PSNI, YMCA, and others provides a coordinated response.</p>		
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc		<p>Similar to other historical related initiatives contained within this Action Plan, The Holocaust Memorial and other Genocides Programme complements the aims and objectives of multiple other strategies. The ANDBC Corporate Plan and ANDBC Big Plan (Community Plan) both contain outcomes in relation to flourishing and safe communities, which this programme will stand to achieve by bringing people from across the Borough together in order to learn and gain greater understanding of the historical perspectives of their neighbours.</p> <p>Promoting better relations and generating increased respect for different historical points of view with the aim of fostering shared, safe communities is considered a priority in multiple other strategies, including:</p> <ul style="list-style-type: none"> • Draft Programme for Government; • Together Building a United Community; • Children and Young People's Strategy; 		

	<ul style="list-style-type: none"> • Racial Equality Strategy; • Refugee Integration Strategy; and • PEACEPLUS
2.16 Impacted Communities – Urban, Rural or both	Both.

2.01 PROGRAMME NAME	2.02 CODE
Intergenerational Programmes	AND11
2.03 KEY WORDS	2.04 Programme Summary
	<p>Fac Hard to reach Sin- Id Urban</p> <p>This programme is designed to bring together different generations from different communities. It encourages participants to share their skills. Through workshops between generations, it will enable them to gain new abilities and knowledge from each other. During the public consultations for the GR Audit 2025-2028 it was highlighted the need to</p> <ul style="list-style-type: none"> • Utilise technology and social media to connect with children and young people. • Create opportunities for children and young people to develop essential skills that will empower and support them throughout their lives. • Facilitate initiatives that encourage meaningful engagement between different generations, fostering mutual understanding and shared learning. <p>This intergenerational programme will encourage young and old to kindle relationships through similar interests and skills bases and encourage apprenticeship choices.</p> <p>GR will collaborate with other Council sections including PCSP, Community Safety and Age friendly Co-ordinator to deliver a robust intergenerational programme.</p> <p>Link to EA Youth Voice and the Over 50's Council.</p> <p>Programme evaluated by pre and post questions and observation.</p>
2.05 Contact details for programme staff	Donna Mackey 07970847772 donna.mackey@ardsandnorthdown.gov.uk

2.06 Total budgeted cost of programme (100%)	£1000			
2.07 Total TEO contribution	£750			
2.08 Total target no. of participants	Direct	2.08 Total target no. of participants	Direct	2.08 Total target no. of participants
2.09 Budgeted unit cost of programme	£33.33pp			
2.10 Targeted participant background analysis	75% PUL 25% CNR			
2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ	Location	2.11 Name and post code of Programme HQ
2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact	Location	2.12 Names and post codes for main areas of programme impact
	Location	Comber	Location	BT23 5DF
	Location	Holywood	Location	BT18 9PB
	Location	Ballygowan	Location	BT23 6NA
2.13 T:BUC Key Aim	Our Safe Community			
2.14 Link to good relations audit	Reduce the feeling of intimidation that some people feel GR Strategy 2022-2025 Priorities Issues			
2.15 Complementarity- include links with other Strategy's e.g. Peace Plus, Urban Villages, MEDF etc	Big Plan: Outcome 3: All people in Ards and North Down live in communities where they are respected, are safe and feel secure. PCSP – Hate Crime			
2.16 Impacted Communities – Urban, Rural or both	Both.			

Section 3

Action Plan Programme Outcome Summary Table 2026/27

Programme name (2.01)	Code (2.02)	Key Aim (2.13)	No. direct participants (2.08)	Total Cost (2.06)	Total TEO Contribution (2.07)	Post Codes (2.11)
Shared Education	AND 01	Children and Young People	300	£10,000	£7,500	BT19, BT20, BT21, BT22, BT23
Shared Voices	AND 02	Children and Young People	200	£1000	£750	BT18 9ER BT23 8EY BT22 1DQ BT18 9EZ BT18 9RA BT23 4NR BT23 4QT BT23 8LF BT21 0AY BT22 2DR BT22 2PJ BT22 1EB
Youth Empowerment Programme	AND 03	Children and Young People	150	£7000	£5250	BT20 4TD BT22 1DQ BT23 7HA BT22 1RB
Community Relations Through Sport	AND 04	Children and Young People	300	Removed due to budget cuts	Removed due to budget cuts	BT22 1RB BT22 2GB BT22 1DQ BT20 3DS BT18 9EW
Living History	AND 05	Our Shared Community	80	£15000	£11250	BT23 4AP BT23 5DF BT23 7PR BT22 1PE BT19 1SH
Holocaust and Other Genocides Programme reduced lack of funding	AND 06	Our Safe Community	400	£3000	£2250	BT23 4JT BT22 1LE BT20 4BT BT18 9HQ BT22 1DQ
Getting to Know Your Councillors/	AND 07	Our Safe Community	60	£200	£150	BT18 9ER BT20 4TH BT22 1RB

Intergenerational						
No Hate Here	AND 08	Our Safe Community	150	£4,000	£3,000	BT23 4EN BT20 5AY BT22 1RB BT18 9ER
Cultural Expression Programme Programme reduced lack of funding	AND 09	Cultural Expression	27 groups 2000 attendees	£60,000	£45,000	BT23 4YH BT22 1PE BT23 5DF BT18 9PB BT23 6NA
History Talks Programme reduced Lack of funding	AND 10	Cultural Expression	150	£4,397	£3297.75	BT23 4DQ BT22 1PE BT23 5DF BT18 9PB BT23 6NA
Intergenerational Programmes	AND 11	Our Safe Community	30	£1000	£750	BT18 9ER BT23 8EY BT22 1DQ BT18 9EZ BT18 9RA BT23 4NR BT23 4QT BT23 8LF BT21 0AY BT22 2DR BT22 2PJ BT22 1EB

Section 4

T:BUC Strategic Outcome

	C&YP	Shared community	Safe community	Cultural Expression	Council Total	TEO Total
Total no. of programmes	3(4)	1	4	2	10	10
Total no. of direct participants	650	80	640	2150	3,520	3,520
Unit cost of programme activity	£27.69	£187.50	£10.95	£29.95	64.03	192.06
Total Council cost	£4,500	£3,750	£2,050	16099.25	26399.25	

of programmes						
Total TEO cost of Programmes	£13,500	£11,250	£6,150	48297.75		£79,197.75

Annex A to be completed to cover the Section 75 categories for each programme.

ANNEX A

Programme Name	Programme Number	Section 75 Categories									Dependants		Disabilities	
		Persons of Different Genders	Persons of Different Religious Beliefs	Persons of Different Political Opinion	Different Racial Groups	Different Age Groups	Persons of Different Marital Status	Persons of Different Sexual Orientations	Persons With	Persons Without	Persons with	Persons without	Persons with	Persons without
Shared Education	AND01	X	X	X	X	X	X	X	X	X			X	X
Shared Voices	AND02	X	X	X	X	X	X	X	X	X			X	X
Youth Empowerment Programme	AND03	X	X	X	X	X	X	X	X	X			X	X
Community Relations Through Sport	AND04	*	*	*	*	*	*	*	*	*			*	*
Living History	AND05	X	X	X	X	X	X	X	X	X			X	X
Holocaust and Other Genocides	AND06	X	X	X	X	X	X	X	X	X			X	X
Getting to Know Your Councillors	AND07	X	X	X	X	X	X	X	X	X			X	X
No Hate Here	AND08	X	X	X	X	X	X	X	X	X			X	X

Cultural Expression Programme	AND09	X	X	X	X	X	X	X	X	X
History Talks – Understanding ourselves and others	AND10	X	X	X	X	X	X	X	X	X
Intergenerational Programmes	AND11	X	X	X	X	X	X	X	X	

Unclassified

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ITEM 7**Ards and North Down Borough Council**

Report Classification	Unclassified
Exemption Reason	Not Applicable
Council/Committee	Active and Healthy Communities Committee
Date of Meeting	14 January 2026
Responsible Director	Director of Active and Healthy Communities
Responsible Head of Service	Head of Environmental Health and Regulatory Services
Date of Report	03 December 2025
File Reference	PCA100
Legislation	The Quality of Bathing Water Regulations (Northern Ireland) 2008
Section 75 Compliant	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Other <input type="checkbox"/> If other, please add comment below:
Subject	Update on Bathing Waters in ANDBC - Nomination of Additional Beaches
Attachments	

Members will be aware that Environmental Health and Regulatory Services collaborate with DAERA in relation to designated bathing waters in the Borough. The formal bathing season in Northern Ireland operates between 1st June and 15th September each year. During this period, DAERA regularly monitor water quality at designated sites. The Council acts as bathing water operator for several beaches in the Borough, which requires us to display and communicate water quality information to the public, including rapidly responding to any poor results.

At the Community and Wellbeing Committee meeting in May 2025, Members were informed that Donaghadee and Brompton Bay beaches had been formally identified as designated bathing waters, bringing the total in the Borough to 9. At the meeting, Members requested that the Council liaise with DAERA to assess the suitability of Portavogie (Anchor Park Beach) and Ballyhalbert (Burr Point) for designation as official bathing waters under the Quality of Bathing Water Regulations (Northern Ireland) 2008.

Not Applicable

111

Officers therefore wrote to DAERA, requesting that they consider the additional sites. The initial response stated that they were undertaking a review of the process for nominating beaches, and that they would provide an update later in 2025.

In late November, DAERA advised that a formal consultation exercise will commence in Spring 2026. They have requested that we submit our nominations during this consultation period, by which time updated criteria for the designation of bathing waters will have been established.

A further update will be provided when information relating to the public consultation and criteria for nomination are published by DAERA.

RECOMMENDATION

It is recommended that Council notes the report.

Unclassified

112

ITEM 8**Ards and North Down Borough Council**

Report Classification	Unclassified
Exemption Reason	Not Applicable
Council/Committee	Active and Healthy Communities Committee
Date of Meeting	14 January 2026
Responsible Director	Director of Active and Healthy Communities
Responsible Head of Service	Acting Head of Communities
Date of Report	23 September 2025
File Reference	PCSP 1
Legislation	Northern Ireland Justice Act (2011)
Section 75 Compliant	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Other <input type="checkbox"/> If other, please add comment below:
Subject	Update on Quarter 1 & 2 for EVAWG Funding
Attachments	Appendix 1 - EVAWG 2 nd Quarter Grants Update

The Ending Violence Against Women and Girls (EVAWG) Strategic Framework 2024-31 was launched by the First Minister and the deputy First Minister on the 16th of September 2024, following a Ministerial Statement to the Assembly. The Strategy includes a first Delivery Plan (2024-26) which will support those organisations working to prevent and challenge the attitudes, behaviours and culture that can lead to violence against women and girls.

ANDBC welcomed initial Momentum funding of £60,000 to be used by 31st March 2025 with Local Change Fund of £120,000 in April 2025. Momentum funding was used to deliver:

- Events to raise awareness of the Executive Office Change fund 2025-2026,
- Provide training to the local Community and Voluntary Sector (CVS) on EVAWG to build their capacity to apply for Change fund,
- Provide staff training
- Establish a Council EVAWG media campaign before March 2025.

Not Applicable

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The Local Change Fund is currently supporting 11 successful grants across 3 Tiers.

Award available	Number of successful grants	Total Amount Awarded	Number of Unsuccessful Grants
Tier 1- £1k - £5k	5	£20,161	4
Tier 2- £5k - £15k	3	£34,202.08	1
Tier 3- £15k - £20k	3	£65,643.60	6
Total	11	£120,006.08	11

Appendix 1a details how the Successful EVAWG grants are progressing over Quarters 1 and 2.

Additional funding has been awarded to council for EVAWG during 2025-26. Updates on this will be brought back to council.

RECOMMENDATION

It is recommended that Council notes the update on the EVAWG grants for Quarters 1 and 2.

APPENDIX 1

Ending Violence Against Women & Girls**The Change Fund 2025-26**

Council are currently funding 11 projects through The Change Fund, as part of The Executive Office's 'Ending Violence Against Women & Girls' strategy. Funding was delivered in three 'tiers': Tier 1 (£1,000-5,000), Tier 2 (£5,001-£15,000) and Tier 3 (£15,001-£25,000). The following projects have been underway since April 2025, and will continue until March 2026:

Organisation Name	Project Name	Synopsis	Amount Funded
TIER 1			
Enler Amateur Boxing Club	Knockout Healing: Ending Violence Against Women & Girls Through Boxing	Planning completed in Q2. Session delivery to begin in Q3	£4,466.00
Ards Peninsula YFC	Next Generations	Planning completed in Q2. Session delivery to begin in Q3	£4,336.00
BCM Community Family Support	Community Family Support	Planning completed in Q2. Session delivery to begin in Q3	£2,242.00
Bowtown Community Development Group	Stronger Together	Planning completed in Q2. Session delivery to begin in Q3	£4,482.00
North Down Craft Collective	The Safe Hands Project	Planning completed in Q2. Session delivery to begin in Q3	£4,635.00
TIER 2			
Neurodiversity UK	Neuro-Inclusive Allies for Change	Planning undertaken in Q2, including development of video to promote EVAWG. Engagement with TEO Comms and PSNI Comms to ensure messaging is appropriate.	£9,108
North Down YMCA	Flip the Script	2 programmes commenced June 2025 – 18 workshops delivered to 24 participants	£13,200
VOYPIC	VOYPIC	1 prevention & response programme started & implemented. 1 workshop & 1 activity delivered. 1 EVAWG programme and 10 sessions delivered.	£11,894

APPENDIX 1

TIER 3			
Gifted Enterprise	The Culture Shift Project - Business Against VAWG	<ul style="list-style-type: none"> - Toolkit content finalised, incorporating videos, case studies, templates, and e-learning modules. - Toolkit piloted with 10 local businesses. - Official launch event held in Sept 25 with over 20 businesses attending. 	£22,000
Lisburn YMCA	(DIS)Respect	<ul style="list-style-type: none"> - 4 completed interventions. - 48 sessions completed. - 2 school year groups engaged with 220 pupils - 2 non-school groups engaged with 12 young people - Empower2Transform delivered to 8 young people 	£21,644
North Down & Ards Women's Aid	Safe Relationship Awareness Project	<ul style="list-style-type: none"> - 9 awareness training workshops completed - 2 Safe Relationship Awareness Project (SRAP) programmes delivered (6 weeks) - 1 x 3hr Awareness Training Workshop delivered to adult staff 	£22,000

Momentum Funding

The following have been delivered as part of the Momentum Funding for 2025:

- On Thursday 09 October, in partnership with the South Eastern Domestic & Sexual Violence Partnership, Council delivered a conference focusing on Female Genital Mutilation and Honour-Based Abuse. Keynote speakers included Michelle Martin (Assist NI), Dr Maz Idriss (Manchester Metropolitan University) and Nyla Khan (Universal Truth). Approximately 120 delegates attended, predominantly from the field of social work.
- Nexus continue to be engaged to deliver a range of in-person and online training workshops to Council staff across all directorates.