

Kilcooley Vision and Action Plan 2022-2023

Economic Renewal

No	Project	Key Outcomes	Partner	Timescale	Milestones	
E1	<p>Social Enterprise Development</p> <p>Support the development of Social Enterprises e.g. allotment & gardening services/</p>	<p>Economic 1</p> <p>Social 1,2,3,4</p> <p>Community 1,2</p> <p>Physical 3,36</p>	KCF	Ongoing		Updates will be provided at the KNR Partnership meeting.

Social Renewal

No	Project	Key Outcomes	Partner	Timescale	Milestones	
SI	<p>Early Intervention</p> <p>Update research and a mapping exercise to obtain comprehensive baseline data on early intervention requirements.</p> <p>Support the establishment and future work of the Early</p>	<p>Economic 1</p> <p>Social 1,2,3,4</p> <p>Community 1,2</p> <p>Physical 3,6</p>	EA KPS KWC KCF SERC QUB UU	Long term	Baseline Stats and mapping exercise.	Progress reported on at the Neighbourhood Partnership Meetings

	Intervention Locality Planning Group Affordable Childcare					
S2	Early Years Provision Early years provision must meet minimum standards for both preschool and pre-pre school children. Early years and transition to school programmes Support for parents receiving childcare whilst they attend NR programmes.		KWC			Progress reported on at the Neighbourhood Partnership Meetings
S3	Educational Attainments Restorative Afterschool Introduce Restorative Practices into KPS afterschool, building trust between young people and adults. Young people will feel they are valued as part of the community. They will get the opportunity to outline goals and behaviours that encourage a healthy community – learning important life skills and tools required to navigate	Economic 1 Social 1,2,3,4 Physical 3,6 Community 1,2	BA KCF KWC EA YS			DfC Quarterly Reports. Progress reported on at the Neighbourhood Partnership Meetings

	<p>their way through adolescence</p> <p>START Programme Employability and personal development programme for 16-24 year olds who are not in employment, education or training. The programme offers Maths and English Essential Skills tutoring to level 2. Young people will be supported to move into employment, training or education. The programme recruits for young people all year round and the programme is run in 14 week cycles with 12 to 14 young people in each group.</p> <p>KCF</p> <p>Continue management of Community Education Hub at Presbyterian Church offering range of courses subject to funding. Continue with OCN accredited training in Horticulture and Community development. Build on existing relationship with UU to ensure continued</p>			<p>March 2022</p>	<p>Project Completed</p> <p>2 new youth leaders recruited and trained</p>	<p>Progress reported on at KNRP meetings</p> <p>Progress reported on at KNRP meetings</p>
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	EA Youth - Leadership Delivery of Horizons Leadership Programme			March 2023	5 new trainee youth leaders recruited and trained	Progress reported at NR Meetings
S5	Transitions Programme To support the continued provision of the Transition Programme which facilitates a more seamless transition from primary to secondary school.	Social 1,2,3,4 & 5	EA KPS	Long term		Quarterly Reports to KNP
S6	Men's Programme Map current services tailored towards men and identify opportunities to improve provision, co-ordination and delivery of health and education programmes. Secure resources to facilitate men's group and provide activity programme until 2022	Economic 2,3,4,5,6 Social 5,6,8,9,10	EA Health Improvement Task Force KCF BA	Long term		Updates provided at KNR Partnership meetings through the Health Improvement Task Force

	Therapeutic input to be piloted during 2021-22 for Men's Health Group. Intergenerational Programme focusing on Citizenship and Social Responsibility to be piloted.					
S7	<p>Drug and Alcohol Prevention</p> <p>The Health Improvement Action Plan will be addressing this issue.</p>	Social 7,8,9,10	Health Improvement Task Force KCF	Long term		Updates provided at KNR Partnership Meeting
S8	<p>Mental Health</p> <p>Promote mental health and well being at Community Level</p> <p>Activate emergency response procedure as required Peer support, drop in Centre facility. (The Health Improvement Action Plan will be addressing these issues)</p> <p>Therapeutic input to Men's Health group to be piloted during 2021-22</p>	Social 6,7,8,9,1,0	Health Improvement Task Force KCF KWC EA Youth Services BA	Long term		Updates provided at KNR Partnership Meeting and through the Health Improvement Task Force

	<p>Restorative Allotment & Reflection Garden (Bangor Alternatives)</p> <p>This is for the local community and based in Kilcooley Allotments. The periphery of the garden will include flowers and blooms, which members of the community can plant and grow, with 3 separate allotments in which to grow fruit and vegetables. It will be a resource to allow the community to develop their skills and learning in horticulture which has been scientifically proven to increase positive mental health. A decorative bench in the centre of the garden will be utilised for intensive restorative 1-1 sessions with those suffering mental ill health and in repairing harm.</p> <p>Generic Youth Service Programmes</p> <p>Promotes 'Wellbeing for All' initiatives as detailed in the Emotional Health and Wellbeing Framework to support the emotional health</p>			Long term	Number of participants	Progress reported on at the NP Meetings
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	A targeted youth work programme which supports pupils, teachers and parents within schools to improve the emotional health and wellbeing outcomes of children and young people					
S9	<p>Family Health and Well Being Project</p> <p>The New Parent Project Health covers the Kilcooley and Greater Bangor area.</p> <p>A family support worker is also available to families to provide help and information on a variety of issues including sleep, behaviour and child development all within the family's home.</p>					Updates provided at KNR Partnership Meetings and DfC Quarterly Reports
S10	<p>Community Safety</p> <p>Enable further discussions between young people and the PSNI to build trust and relationships and to encourage young people to become peer mentors in their community.</p> <p>Restorative Afterschool</p>	<p>Social 10 Community 2</p>	<p>BA</p> <p>EA Youth Service/ Holywood Family Trust</p>	Long term		Updates provided at KNR Partnership Meetings and DfC Quarterly Reports

	<p>Introduce the concept of Restorative Practices into afterschool, building trust between young people and adults. Young people will feel they are valued as part of the community. They will get the opportunity to outline goals and behaviours that encourage a healthy community – learning important life skills and tools required to navigate their way through adolescence</p> <p>Open Dialogue</p> <p>Bangor Alternatives will promote Good Relations and cross-community initiatives and activities aimed at promoting social cohesion across the political divide</p> <p>Bangor Alternatives Mediation, Advocacy & Community Support (MACS)</p> <p>This programme responds to victims of anti-social behaviour and neighbourhood disputes and involves intensive</p>					
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	<p>support, advice and mediation.</p> <p>ENGAGE (formerly START)</p> <p>Specialist youth work programme for young people at risk of being involved in paramilitary activity, promoting a culture of lawfulness.</p> <p>Detached/Outreach work</p> <p>Delivered in partnership with PSNI, PCSP, ANDBC and voluntary and statutory youth work organisations to support young people at risk</p>					
S11	<p>Welfare reform information</p> <p>Weekly surgeries to take place to advise residents</p>	Social 10	KCF KWC	Medium Term		DfC Quarterly reports/ Progress reported on at the Neighbourhood Partnership Meetings
S12	<p>Housing Maintenance and Provision</p> <p>The NIHE will continue to carry out response maintenance to properties and plan to deliver a rolling</p>	Physical 1	NIHE KCF			Progress reported on at the Neighbourhood Partnership Meetings

	<p>programme of stock improvement schemes in 2021/2022</p> <p>NIHE completed four phases of a bathroom/kitchen/rewire scheme in Kilcooley and have started the fifth phase with a total investment 3 million pounds.</p> <p>NIHE have completed an external maintenance scheme – cost 800k.</p>					
S13	<p>Speech and Language</p> <p>Individual group and whole class support, in class and out of class, provided by the teacher and classroom assistant</p> <p>Delivery of early intervention programmes to give young children under four and their families the best possible start in life.</p>	<p>Economic 1</p> <p>Social 1,2,3,8</p> <p>Community 1,2</p> <p>Physical 3,6</p>	EA SEHSCT KPS KWC	Short term with long term sustainability		Progress reported on at the Neighbourhood Partnership Meetings
S14	<p>CONNE - X-ions Database and Web application</p>	<p>Social 1,2,3,8</p> <p>Community 1,2,8</p>	KWC	Short term with long term availability		On-going review.

		Economic 1,2,3,4				
S15	<p>Kilcooley Play Group Transitions Refurbishment Projects</p> <p>Review the impact of the new learning unit between Ladybirds and Jellytots.</p> <p>Review the impact on the Early Years registration and long-term feasibility of the current location.</p>	Social	EA KWC KPS	Short term with long term availability		On-going review and Progress reported on at the Neighbourhood Partnership Meetings

Community Renewal

No	Project	Key Outcomes	Partner	Resource/Timescale	Milestones	Monitoring success
C1	<p>Community Capacity Building</p> <p>Provide practical and accredited if</p>	<p>Social 6 Community 1,2,3</p>	ANDBC KWC KCF	Medium Term		Progress reported on at the Neighbourhood Partnership Meetings

	<p>applicable) training for community representatives and groups</p> <p>KCF/UU Unblocking Potential</p> <p>The Ulster University continue to develop access to third level education and to support our Unblocking Potential students and undergraduates. Target of 20 people per year</p>					
C2	<p>Youth Services</p> <p>Ongoing mapping and gap provision analysis</p> <p>Installation of new modular youth centre and creation of a youth hub for the Kilcooley area</p>		<p>EA Youth Service EA KCF BA</p>	Short Term	<p>Sep 2021</p> <p>Jan 2022</p>	<p>Completion of mapping and gap analysis</p>

<p>C3</p>	<p>Social inclusion Programme for older people</p> <p>Social inclusion Programme for older people</p> <p>Over 50's group KCF – 37 members attending at present combination of speakers and games. Closes for summer 20th June 2022 – reopens 6th. September .2022</p> <p>AGEndas vision is to ensure older people in the Ards & North Down area are comfortable with growing old.</p> <p>Working with all local partners e.g. NIHE, SET, PCSP, Ards & North Down Community Planning/Age Friendly.</p>	<p>Social 12 Community 1,2,3,5,6,7 Physical 3</p>	<p>Over 50's group KCF</p> <p>AGE north down and ards (AGEnda)</p>	<p>Long term</p>		<p>On-going review and Progress reported on at the Neighbourhood Partnership Meetings</p>
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	Programme for young people					
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Physical Renewal

No	Project	Key Outcomes	Partner	Resource/Timescale	Milestones	Monitoring success
P2 a)	<p>Refurbishment of community Facilities at the Square</p> <p>The Kilcooley Women's Centre will convert the old disused supermarket in No1 Kilcooley Square into the new Kilcooley Women's Centre base, comprising of office space, a social supermarket and meeting facilities</p> <p>A double glazing scheme with 104 properties will be completed in the 2022/23 financial year.</p>	<p>Community 2,5,6</p> <p>Physical 2</p>				KNR Partnership meeting/DfC Quarterly Report.

	<p>In 2023/24 an external maintenance scheme will be carried out on 313 properties.</p> <p>In 2023/24 new heating systems will be installed to 74 properties</p>					
P2 b)	<p>Refurbishment of community Facilities at the Square</p> <p>A landscape design team are to be appointed to look at ways of improving the square at a cost of up to £250,000. A consultation with residents will take place in the future via a drop in at the KCF and Bangor Alternative office. This will take place in September 2019 to implement in the next financial year.</p>	<p>Community 2,5,6 Physical 2</p>		Medium term with long term sustainability		Completed
P3	Public Realm improvements	Physical 1,4	DRD NIHE	Medium term	Ad hoc	Progress reported on at the Neighbourhood Partnership Meetings.

	Improve street lightening, road layout, road conditions, signage, public space, parking, entrances and traffic calming					
P4	Maintenance and updating of parks	Physical 3	ANDBC	Medium term	Ad hoc	Progress reported on at the Neighbourhood Partnership Meetings.
P5	Flooding and Drainage remedial Works	Physical 4	DRD NIHE	Medium Term	Ad hoc	Progress reported on at the Neighbourhood Partnership Meetings.
P6	Development of a Parent and Child Centre Community facilities. The refurbishment was completed, however the parental support and engagement programme is continuing within the new facilities.	Social 1 Community 1,2,6 Physical 2	EA KPS	Long term	Facility operational by September	Progress reported on at the Neighbourhood Partnership Meetings